CSC LEON

FAMILY SUPPORTS

COMMUNITY INVESTMENT PARTNER (Funded Entity)	PROCUREMENT	STRATEGIC FUNDING CATEGORY	CSC Leon Budgeted Amount/Funding Awarded	Funding Disbursed/Spent FY 21-22	Funding Disbursed/Spent FY 22-23	Funding Disbursed/Spent FY 23-24	Funding Disbursed/Spent FY 24-25	Funding Disbursed/Spent FY 25-26	Balance/Carryforward	Encumbered	Notes
Children's Home Society of Florida	FAMILY RESOURCE CENTERS	FAMILY SUPPORTS	$ 4,000,000.00	-		$ 406,247.32	$ 855,191.29	-	$ 2,738,561.39	$ 2,738,561.39	Program in progress
Carters Corner Community Services	FAMILY STRENGTHENING	FAMILY SUPPORTS	$ 202,204.87	-	$ 19,442.78	$ 93,325.32	$ 69,993.99	-	$ 19,442.78	$ 19,442.78	Program in progress
Legal Services of North Florida, Inc.	FAMILY STRENGTHENING	FAMILY SUPPORTS	$ 476,128.00	-	$ -	$ 175,960.35	$ 186,310.95	-	$ 113,856.70	$ 113,856.70	Program in progress
Making Miracles Group Home, Inc.	FAMILY STRENGTHENING	FAMILY SUPPORTS	$ 100,000.00	-	$ 9,615.42	$ 1,734.92	-	-	$ 88,649.66		Exited Contract
The Oasis Center for Women & Girls, Inc. (Counseling)	FAMILY STRENGTHENING	FAMILY SUPPORTS	$ 543,427.91	-	$ 52,252.72	$ 250,812.84	$ 188,109.63	-	$ 52,252.72	$ 52,252.72	Program in progress
Consulting Together Community Outreach, Inc. (FY 23-24)	SIPS	FAMILY SUPPORTS	$ 9,500.00	-	-	$ 9,500.00	-	-	$ -		
KidSafe (Lutheran Services of North Florida) (FY 23-24)	SIPS	FAMILY SUPPORTS	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
North Florida Community Development Corporation (FY 22-23)	SIPS	FAMILY SUPPORTS	$ 15,000.00	-	$ 13,652.85		-	-	$ 1,347.15		Monies Returned
The Less Fortunate Still Matter Foundation (FY 22-23)	SIPS	FAMILY SUPPORTS	$ 15,000.00	-	$ 15,000.00		-	-	$ -		
2-1-1 Big Bend, Inc.	SUMMER 2022	FAMILY SUPPORTS	$ 43,195.15	$ 43,195.15	-	-	-	-	$ -		
America's Second Harvest of the Big Bend, Inc.	SUMMER 2022	FAMILY SUPPORTS	$ 122,709.50	$ 122,709.50	-	-	-	-	$ -		
Big Bend Homeless Coalition/Family Promise	SUMMER 2022	FAMILY SUPPORTS	$ 35,588.99	$ 35,588.99	-	-	-	-	$ -		
Hang Tough Foundation	SUMMER 2022	FAMILY SUPPORTS	$ 2,500.00	$ 2,500.00	-	-	-	-	$ -		
Legal Services of North Florida, Inc.	SUMMER 2022	FAMILY SUPPORTS	$ 19,611.00	$ 19,611.00	-	-	-	-	$ -		
Mount Olive Affordable Housing and Community Development Corporation	SUMMER 2022	FAMILY SUPPORTS	$ 150,000.00	$ 150,000.00	-	-	-	-	$ -		
Survive and Thrive Advocacy Center, Inc.	SUMMER 2022	FAMILY SUPPORTS	$ 27,500.00	$ 27,500.00	-	-	-	-	$ -		
The Oasis Center for Women & Girls, Inc.	SUMMER 2022	FAMILY SUPPORTS	$ 67,523.81	$ 67,523.81	-	-	-	-	$ -		
America's Second Harvest of the Big Bend, Inc.	SUMMER FEEDING 2023	FAMILY SUPPORTS	$ 125,000.00	-	$ 119,366.08	$ -	-	-	$ 5,633.92		Monies Returned
Achieve Academy	SUMMER SPN 2024	FAMILY SUPPORTS	$ 74,586.60	-	-	$ 74,586.60	-	-	$ -		
Camp Sumer Garden, Inc.	SUMMER SPN 2024	FAMILY SUPPORTS	$ 22,698.33	-	-	$ 17,305.93	-	-	$ 5,392.40		Monies Returned
Dre's Haven, Inc.	SUMMER SPN 2024	FAMILY SUPPORTS	$ 73,602.00	-	-	$ 73,602.00	-	-	$ -		
IMPACT Foundation Tallahassee	SUMMER SPN 2024	FAMILY SUPPORTS	$ 25,275.60	-	-	$ 25,275.60	-	-	$ -		

COMMUNITY INVESTMENT PARTNER (Funded Entity)	PROCUREMENT	STRATEGIC FUNDING CATEGORY	CSC Leon Budgeted Amount/Funding Awarded	Funding Disbursed/Spent FY 21-22	Funding Disbursed/Spent FY 22-23	Funding Disbursed/Spent FY 23-24	Funding Disbursed/Spent FY 24-25	Funding Disbursed/Spent FY 25-26	Balance/Carryforward	Encumbered	Notes
Independence Landing	SUMMER SPN 2024	FAMILY SUPPORTS	$ 75,000.00	-	-	$ -	-	-	$ 75,000.00		Contract not executed
Kingdom Life Preparatory Academy	SUMMER SPN 2024	FAMILY SUPPORTS	$ 71,788.63	-	-	$ 71,788.63	-	-	$ -		
Rotary Youth Camp	SUMMER SPN 2024	FAMILY SUPPORTS	$ 75,000.00	-	-	$ 75,000.00	-	-	$ -		
SUMMER SPECIAL NEEDS 2025	SUMMER SPN 2025	FAMILY SUPPORTS	$ 250,000.00	-	-	$ -	74,517.00	-	$ 175,483.00	$ 175,483.00	Program Term 8.2025
ALL FAMILY SUPPORT PROGRAMS			**$ 6,637,840.39**	**$ 468,628.45**	**$ 229,329.85**	**$ 1,290,139.51**	**$ 1,374,122.86**	**$ -**	**$ 3,275,619.72**	**$ 3,099,596.59**	$ 176,023.13

CSC LEON

KINDERGARTEN READINESS

COMMUNITY INVESTMENT PARTNER (Funded Entity)	PROCUREMENT	STRATEGIC FUNDING CATEGORY	CSC Leon Budgeted Amount/Funding Awarded	Funding Disbursed/Spent FY 21-22	Funding Disbursed/Spent FY 22-23	Funding Disbursed/Spent FY 23-24	Funding Disbursed/Spent FY 24-25	Funding Disbursed/Spent FY 25-26	Balance/Carryforward	Encumbered	Notes
Brehon Institute for Family Services, Inc. (FY24-25)	EMERGENCY HOUSING	KINDERGARTEN READINESS	$ 68,061.00	-	-	$ -	$ 68,061.00	-	$ -	$ -	Program in progress
Capital City Youth Services, Inc. (FY24-25)	EMERGENCY HOUSING	KINDERGARTEN READINESS	$ 94,169.00	-	-	$ -	94,169.00	-	$ -	$ -	Program in progress
Family Promise of the Big Bend (FY24-25)	EMERGENCY HOUSING	KINDERGARTEN READINESS	$ 312,170.00	-	-	$ -	$ 312,170.00	-	$ -	$ -	Program in progress
Refuge House, Inc. (FY24-25)	EMERGENCY HOUSING	KINDERGARTEN READINESS	$ 25,601.00	-	-	$ -	-	-	$ 25,601.00	$ 25,601.00	Program in progress
KR: Family Engagement	FAMILY ENGAGEMENT	KINDERGARTEN READINESS	$ 150,000.00	-	-	$ -	-	-	$ 150,000.00		PENDING
Early Learning On Ramp - Monthly Disbursements (FY24-25)	ON RAMP	KINDERGARTEN READINESS	$ 500,000.00	-	$ 103,705.22	$ 146,294.78	-	-	$ 250,000.00	$ 250,000.00	PENDING
KR: Other Programming	OTHER KR PROGRAMMING	KINDERGARTEN READINESS	$ 500,000.00	-	-	-	-	-	$ 500,000.00		PENDING
Capital Area Healthy Start Coalition (FY 23-24)	PERINATAL NAVIGATOR PROGRAM	KINDERGARTEN READINESS	$ 2,800,000.00	-	-	$ 215,384.62	$ 969,230.76	-	$ 1,615,384.62	$ 1,615,384.62	Program in progress
Rebound & Recovery (FY 24-25)	R&R	KINDERGARTEN READINESS	$ 1,187,200.00	-	$ 200,000.00	$ 337,200.00	$ 650,000.00	-	$ -	$ -	Program in progress
AddUs Inc. (2.0)	SIPS	KINDERGARTEN READINESS	$ 25,000.00	-	-	-	5,000.00	-	$ 20,000.00	$ 20,000.00	Program in progress
AddUs Inc. (FY 23-24)	SIPS	KINDERGARTEN READINESS	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
Dream Builders Greatness Center, Inc. (2.0)	SIPS	KINDERGARTEN READINESS	$ 25,000.00	-	-	-	5,000.00	-	$ 20,000.00	$ 20,000.00	Program in progress
FWPC Community Development Corporation (1.0)	SIPS	KINDERGARTEN READINESS	$ 15,000.00	-	-	-	5,000.00	-	$ 10,000.00	$ 10,000.00	Program in progress
FWPC Community Development Corporation (FY 23-24)	SIPS	KINDERGARTEN READINESS	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		

COMMUNITY INVESTMENT PARTNER (Funded Entity)	PROCUREMENT	STRATEGIC FUNDING CATEGORY	CSC Leon Budgeted Amount/Funding Awarded	Funding Disbursed/Spent FY 21-22	Funding Disbursed/Spent FY 22-23	Funding Disbursed/Spent FY 23-24	Funding Disbursed/Spent FY 24-25	Funding Disbursed/Spent FY 25-26	Balance/Carryforward	Encumbered	Notes
Alternative Resources & Technical Services, Inc. ARTS, Inc.	SUMMER 2022	KINDERGARTEN READINESS	$ 61,032.80	$ 60,008.90	-	-	-	-	$ 1,023.90		Monies Returned
2-1-1 Big Bend Inc. - Monthly Disbursements (FY 23-24)	TRANSPORTATION ASSISTANCE	KINDERGARTEN READINESS	$ 280,000.00	-	-	$ 75,000.00	-	-	$ 205,000.00	$ 205,000.00	Program in progress

YOUTH DEVELOPMENT

COMMUNITY INVESTMENT PARTNER (Funded Entity)	PROCUREMENT	STRATEGIC FUNDING CATEGORY	CSC Leon Budgeted Amount/Funding Awarded	Funding Disbursed/Spent FY 21-22	Funding Disbursed/Spent FY 22-23	Funding Disbursed/Spent FY 23-24	Funding Disbursed/Spent FY 24-25	Funding Disbursed/Spent FY 25-26	Balance/Carryforward	Encumbered	Notes
ALL KINDERGARTEN READINESS PROGRAMS			**$ 6,073,233.80**	**$ 60,008.90**	**$ 303,705.22**	**$ 803,879.40**	**$ 2,108,630.76**	**$ -**	**$ 2,797,009.52**	**$ 2,145,985.62**	$ 651,023.90
Pace Center for Girls, Inc.	FAMILY STRENGTHENING	YOUTH DEVELOPMENT	$ 300,000.00	-	$ 28,846.17		$ 103,846.14	-	$ 167,307.69	$ 167,307.69	Contract Term 9.30.25
SG Mental Health Counseling (Divine Healthcare Consulting, LLC)	FAMILY STRENGTHENING	YOUTH DEVELOPMENT	$ 249,636.94	-	$ 24,003.56	$ 115,217.04	$ 86,412.78	-	$ 24,003.56	$ 24,003.56	Contract Term 9.30.25
The Oasis Center for Women & Girls, Inc. (Girls Circle Programs)	FAMILY STRENGTHENING	YOUTH DEVELOPMENT	$ 414,134.39	-	$ 39,820.62	$ 191,138.96	$ 143,354.22	-	$ 39,820.59	$ 39,820.59	Program in progress
INTERNSHIP PROGRAM 2024	INTERNSHIP 2024	YOUTH DEVELOPMENT	$ 250,000.00			$ 153,681.40			$ 96,318.60		
INTERNSHIP PROGRAM: 2025	INTERNSHIP 2025	YOUTH DEVELOPMENT	$ 250,000.00	-	-	$ -	129,921.61	-	$ 120,078.39	$ 120,078.39	Program Term 8.2025
Achieve Academy (2.0)	SIPS	YOUTH DEVELOPMENT	$ 24,900.00	-	-	-	5,000.00	-	$ 19,900.00	$ 19,900.00	Program in progress
Blautism, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 5,000.00	-	-	$ 5,000.00	-	-	$ -		
Community Carpentry USA, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	15,000.00	-	-	$ -		
Diamonds in the Rough Sports, Entertainment, & Education, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
Divine Revelations Ministries, Inc. (DRMI) (2.0)	SIPS	YOUTH DEVELOPMENT	$ 22,500.00	-	-	-	4,500.00	-	$ 18,000.00	$ 18,000.00	Program in progress
Divine Revelations Ministries, Inc. (DRMI) (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 14,974.00	-	$ 13,861.80		-	-	$ 1,112.20		Monies Returned
DJ Demp Foundation, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 5,000.00	-	-	$ 5,000.00	-	-	$ -		
Domestic Violence Coordinating Council (1.0)	SIPS	YOUTH DEVELOPMENT	$ 14,925.00	-	-	-	-	-	$ 14,925.00	$ 14,925.00	Program in progress
Domestic Violence Coordinating Council (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 14,875.00	-	-	$ 14,875.00	-	-	$ -		
Dream Builders Greatness Center, Inc. (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	$ 14,349.77		-	-	$ 650.23		Monies Returned
Girls on the Run (1.0)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	-	3,000.00	-	$ 12,000.00	$ 12,000.00	Program in progress
Inclusion Café (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 9,180.00	-	-	$ 9,024.56	-	-	$ 155.44		Monies Returned

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Indaba, Inc. (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	$ 15,000.00		-	-	$ -		
Javacya Arts Conservatory (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	$ 14,472.50		-	-	$ 527.50		Monies Returned
Life Skills and Leadership Academy (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 5,000.00	-	-	$ 5,000.00	-	-	$ -		
Lincoln Center Foundation, Inc. (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 14,445.00	-	$ 12,297.77		-	-	$ 2,147.23		Monies Returned
S.I.S.T.E.R.S Mentoring S.I.S.T.E.R.S Corporation (2.0)	SIPS	YOUTH DEVELOPMENT	$ 25,000.00	-	-	-	5,000.00	-	$ 20,000.00	$ 20,000.00	Program in progress
S.I.S.T.E.R.S Mentoring S.I.S.T.E.R.S Corporation (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
She Academy, Inc. (1.0)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	-	3,000.00	-	$ 12,000.00	$ 12,000.00	Program in progress
STEMS4GIRLS, INC. (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	$ 15,000.00		-	-	$ -		
TallyRobotics/Tallahassee LEGO Robotics Club, Inc. (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	$ 14,368.24		-	-	$ 631.76		Monies Returned
Teenpreneur Foundation, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 5,000.00	-	-	$ 5,000.00	-	-	$ -		
The 850 Kings (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
The Clean Start Initiative (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
The Foundation for Wealth Building, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
The Project Bridge, Inc. (FY 22-23)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	$ 15,000.00		-	-	$ -		
Youth Entrepreneur Program of Florida, Inc. (FY 23-24)	SIPS	YOUTH DEVELOPMENT	$ 15,000.00	-	-	$ 15,000.00	-	-	$ -		
Achieve Academy	SUMMER 2022	YOUTH DEVELOPMENT	$ 20,000.00	$ 20,000.00	-	-	-	-	$ -		
ASPIRE Capital Region (Greater Tallahassee Chamber of Commerce)	SUMMER 2022	YOUTH DEVELOPMENT	$ 18,687.22	$ 14,413.45	-	-	-	-	$ 4,273.77		Monies Returned
Boys & Girls Clubs of the Big Bend	SUMMER 2022	YOUTH DEVELOPMENT	$ 52,470.17	$ 52,470.17	-	-	-	-	$ -		
Choice Impact Community Development Corporation	SUMMER 2022	YOUTH DEVELOPMENT	$ 42,643.76	$ 42,643.76	-	-	-	-	$ -		
Creative Mind Solutions, Inc.	SUMMER 2022	YOUTH DEVELOPMENT	$ 60,848.00	$ 60,848.00	-	-	-	-	$ -		
Divine Revelations Ministries, Inc. (DRMI)	SUMMER 2022	YOUTH DEVELOPMENT	$ 15,793.76	$ 15,793.76	-	-	-	-	$ -		
Dream Builders Greatness Center, Inc	SUMMER 2022	YOUTH DEVELOPMENT	$ 21,180.00	$ 19,380.00	-	-	-	-	$ 1,800.00		Monies Returned
Greater Tallahassee Chamber of Commerce	SUMMER 2022	YOUTH DEVELOPMENT	$ 92,385.00	$ 92,385.00	-	-	-	-	$ -		
Killearn Sunshine Academy	SUMMER 2022	YOUTH DEVELOPMENT	$ 44,380.00	$ 44,380.00	-	-	-	-	$ -		

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LCS -- 21st Century Community Learning Centers/Foundation for Leon County Schools	SUMMER 2022	YOUTH DEVELOPMENT	$ 133,584.81	$ 97,175.38	-	-	-	-	$ 36,409.43		Monies Returned
LeMoyne Art Foundation Inc. (LeMoyne Arts)	SUMMER 2022	YOUTH DEVELOPMENT	$ 4,000.00	$ 4,000.00	-	-	-	-	$ -		
Omega Lamplighters, Inc.	SUMMER 2022	YOUTH DEVELOPMENT	$ 50,000.00	$ 50,000.00	-	-	-	-	$ -		
Pace Center for Girls, Inc.	SUMMER 2022	YOUTH DEVELOPMENT	$ 46,000.00	$ 46,000.00	-	-	-	-	$ -		
Pivotal Point Enterprises, Inc.	SUMMER 2022	YOUTH DEVELOPMENT	$ 42,794.00	$ 42,794.00	-	-	-	-	$ -		
ReThink Energy Florida, Inc.	SUMMER 2022	YOUTH DEVELOPMENT	$ 7,047.75	$ 7,047.75	-	-	-	-	$ -		
SG Mental Health Counseling (Divine Healthcare Consulting, LLC)	SUMMER 2022	YOUTH DEVELOPMENT	$ 93,691.59	$ 93,691.59	-	-	-	-	$ -		
STEMS4GIRLS, INC	SUMMER 2022	YOUTH DEVELOPMENT	$ 8,400.00	$ 8,400.00	-	-	-	-	$ -		
TeenPreneur Foundation, Inc.	SUMMER 2022	YOUTH DEVELOPMENT	$ 91,576.45	$ 91,576.45	-	-	-	-	$ -		
Turn About, Inc. of Tallahassee	SUMMER 2022	YOUTH DEVELOPMENT	$ 6,759.32	$ 6,759.32	-	-	-	-	$ -		
Young Engineers Tallahassee	SUMMER 2022	YOUTH DEVELOPMENT	$ 178,540.17	$ 178,540.17	-	-	-	-	$ -		
AMIkids Tallahassee	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 21,450.00	-	$ 19,836.50	-	-	-	$ 1,613.50		Monies Returned
Bethel Christian Academy	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 74,555.00	-	$ 52,241.07	-	-	-	$ 22,313.93		Monies Returned
Big Bend Homeless Coalition/Family Promise	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 63,567.00	-	$ 63,567.00	-	-	-	$ -		
Boys & Girls Clubs of the Big Bend	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 99,903.97	-	$ 99,023.19	-	-	-	$ 880.78		Monies Returned
Brownsville Preparatory Institute	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 80,269.58	-	$ 78,358.74	-	-	-	$ 1,910.84		Monies Returned
Citizens for a Sustainable Future Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 73,067.00	-	$ 72,543.22	-	-	-	$ 523.78		Monies Returned
Creative Mind Solutions, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 121,660.00	-	$ 111,592.54	-	-	-	$ 10,067.46		Monies Returned
Girls 2 DIVAS Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 34,950.00	-	$ 24,137.86	-	-	-	$ 10,812.14		Monies Returned
Jacob Chapel Baptist Church, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 79,871.75	-	$ 73,602.13	-	-	-	$ 6,269.62		Monies Returned
LCS -- 21st Century Community Learning Centers/Foundation for Leon County Schools	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 180,000.00	-	$ 180,000.00	-	-	-	$ -		
Omega Lamplighters, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 211,617.45	-	$ 203,823.39	-	-	-	$ 7,794.06		Monies Returned
Pace Center for Girls, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 50,000.00	-	$ 29,533.85	-	-	-	$ 20,466.15		Monies Returned
Reach One Youth Organization, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 171,235.48	-	$ 167,170.65	-	-	-	$ 4,064.83		Monies Returned

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Rotary Youth Camp of North Florida, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 60,000.00	-	$ 60,000.00	-	-	-	$ -		
Scientiae	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 175,279.86	-	$ 175,279.86	-	(6,600.00)	-	$ 6,600.00		On Payment Plan
TNL Performing Arts Foundation, Inc.	SUMMER ENRICHMENT 2023	YOUTH DEVELOPMENT	$ 70,000.00	-	$ 69,567.76	-	-	-	$ 432.24		Monies Returned
Boys and Girls Club of the Big Bend	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 225,685.00	-	-	$ 76,276.09	-	-	$ 149,408.91		Contract amount $136,860.00
Brownsville Preparatory Institute	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 232,361.00	-	-	$ 204,151.42	-	-	$ 28,209.58		Monies Returned
Citizens for a Sustainable Future Inc.	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 121,177.10	-	-	$ 109,236.66	-	-	$ 11,940.44		Monies Returned
Creative Mind Solutions Inc.	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 181,500.00	-	-	$ 148,658.55	-	-	$ 32,841.45		Monies Returned
DIAMONDS IN THE ROUGH SPORTS, ENTERTAINMENT & EDUCATION, INC.	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 126,000.00	-	-	$ 126,000.00	-	-	$ -		
Franklin Academy Inc	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 250,000.00	-	-	$ 180,627.37	-	-	$ 69,372.63		Contract amount $193,000.00
Institute for Music Business, LLC	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 31,500.00	-	-	$ 30,953.51	-	-	$ 546.49		Monies Returned
Omega Lamplighters, Inc.	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 126,325.00	-	-	$ 113,835.25	-	-	$ 12,489.75		Monies Returned
Reach One Youth Organization, Inc.	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 144,913.66	-	-	$ 138,005.20	-	-	$ 6,908.46		Monies Returned
Tallahassee Nights Live Performing Arts Foundation	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 102,305.79	-	-	$ 97,583.94	-	-	$ 4,721.85		Monies Returned
The Foundation for Leon County Schools, Inc.	SUMMER ENRICHMENT 2024	YOUTH DEVELOPMENT	$ 240,000.00	-	-	$ 235,345.44	-	-	$ 4,654.56		Monies Returned
Bethel Christian Academy	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 177,095.00	-	-	-	-	-	$ 177,095.00	$ 177,095.00	Exited Contract
Boys and Girls Club of the Big Bend	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 431,685.69	-	-	-	86,336.80	-	$ 345,348.89	$ 345,348.89	Program in progress
Brownsville Seeds of Literacy, Inc.	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 420,233.79	-	-	-	84,046.60	-	$ 336,187.19	$ 336,187.19	Program in progress
Camp Summer Garden, Inc.	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 98,105.00	-	-	-	19,338.40	-	$ 78,766.60	$ 78,766.60	Program in progress
Diamonds in the Rough Sports, Entertainment and Education, Inc. (DIRSEE)	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 240,000.00	-	-	-	200,000.00	-	$ 40,000.00	$ 40,000.00	Program in progress
Dynamic Xplosion Cheer	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 64,792.00	-	-	-	53,993.33	-	$ 10,798.67	$ 10,798.67	Program in progress
EmpowerED Youth Network	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 119,274.00	-	-	-	95,769.74	-	$ 23,504.26	$ 23,504.26	Program in progress
Foundation4ARTS, Inc.	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 224,227.50	-	-	-	-	-	$ 224,227.50		Contract Not Executed
FSU Center for Academic Retention and Enhancement	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 69,043.72	-	-	-	46,029.14	-	$ 23,014.58	$ 23,014.58	Program in progress
Institute for Music Business	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 164,344.83	-	-	-	65,735.63	-	$ 98,609.20	$ 98,609.20	Program in progress

COMMUNITY INVESTMENT PARTNER (Funded Entity)	PROCUREMENT	STRATEGIC FUNDING CATEGORY	CSC Leon Budgeted Amount/Funding Awarded	Funding Disbursed/Spent FY 21-22	Funding Disbursed/Spent FY 22-23	Funding Disbursed/Spent FY 23-24	Funding Disbursed/Spent FY 24-25	Funding Disbursed/Spent FY 25-26	Balance/Carryforward	Encumbered	Notes
Omega Lamplighters, Inc.	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 225,686.22	-	-	-	90,274.40	-	$ 135,411.82	$ 135,411.82	Program in progress
Reach one Youth Organization, Inc.	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 191,000.00	-	-	-	146,741.56	-	$ 44,258.44	$ 44,258.44	Program in progress
Tallahassee Nights Live Performing Arts Foundation	YEAR ROUND OST	YOUTH DEVELOPMENT	$ 86,588.78	-	-	-	66,874.41	-	$ 19,714.37	$ 19,714.37	Program in progress
Big Brothers Big Sisters	YOUTH MENTORING	YOUTH DEVELOPMENT	$ 423,254.62	-	$ 53,571.43	$ 246,428.57	$ 123,254.62	-	$ -	$ -	
Boys & Girls Clubs of the Big Bend	YOUTH MENTORING	YOUTH DEVELOPMENT	$ 401,543.48	-	$ 51,009.06	$ 234,641.64	$ 115,892.78	-	$ -	$ -	
First Tee	YOUTH MENTORING	YOUTH DEVELOPMENT	$ 85,661.78	-	$ 13,262.82	$ 53,586.93	$ 18,812.03	-	$ -	$ -	
Omega Lamplighters, Inc.	YOUTH MENTORING	YOUTH DEVELOPMENT	$ 413,602.53	-	$ 52,631.50	$ 242,104.83	$ 83,652.45	-	$ 35,213.75	$ 35,213.75	
Safe Families for Florida	YOUTH MENTORING	YOUTH DEVELOPMENT	$ 25,000.00	-	$ 4,464.28	$ 5,357.14	-	-	$ 15,178.58		Exited Contract
ALL YOUTH DEVELOPMENT PROGRAMS			**$ 10,090,685.91**	**$ 988,298.80**	**$ 1,862,237.28**	**$ 2,851,729.50**	**$ 1,774,186.64**	**$ -**	**$ 2,614,233.69**	**$ 1,815,958.00**	$ 798,275.69
ALL PROGRAMS			**$ 22,801,760.10**	**$ 1,516,936.15**	**$ 2,395,272.35**	**$ 4,945,748.41**	**$ 5,256,940.26**	**$ -**	**$ 8,686,862.93**	**$ 7,061,540.21**	$ 1,625,322.72