CSC FY 2025-2026 Budget meeting

- Cut expenses as % of revenue – need a goal of 10% or less.
- Look at each expense line and ask do we need this expense? If not eliminate it. If you need the expense, reduce it.
- When is the lease up? I understand that Rocky offered FREE space, and it was declined. Why spend tax payor dollars on rent when you can get a rent-free space.
- Why do you need 6 Full time salaried employees, and 4 contract employees?
- **$1,028,399.49 per year is a lot to spend on staffing. That is an average of $102,839.95 per employee.**
- **Why in May of this year were the Full Time Salaried employees paid more for this month?**
    - **Ms. Green, 50% more**
    - **Ms. Clay, 43%**
    - **Ms. Snider, 42.9%**
    - **Ms. Malone, 42.9%**
    - **Mr. Mitchell, 50%**
    - **Ms. Whitley, 50%**
- Can some Full Time Employees be shifted to Contracted Employees?
- **Mileage rate needs to be rolled back to the .3297 level.**