

Preliminary Gross Valuation (June 1): \$25,503,171,056.00

	0.3153 Ad Valorem at 95%	0.3477 Ad Valorem at 95%	0.3750 Ad Valorem at 95%	0.500 Ad Valorem at 95%
Projected Annual Increase	-94.01	785,052.05	1,446,318.34	4,474,819.90
Projected Revenue	\$ 7,639,092	\$ 8,424,238	\$ 9,085,505	\$ 12,114,006
Reserves	\$ 763,909	\$ 842,424	\$ 908,550	\$ 1,211,401
Estimated Administrative/Operati on Cost	\$ 1,152,596	\$ 1,152,596	\$ 1,152,596	\$ 1,152,596
Recurring Programming: Summer 2025 SAMIS	\$ 2,426,382	\$ 2,426,382	\$ 2,426,382	\$ 2,426,382
Forthcoming for Council Consideration Youth Mentoring Early Learning SIPS Program Research & Analysis Capacity Bld. /TA	\$ 2,344,200	\$ 2,344,200	\$ 2,344,200	\$ 2,344,200
Funding available for new Programming	\$ 952,005	\$ 1,658,637	\$ 2,253,777	\$ 4,979,428