

**Children's Services Council of Leon County (CSC Leon)**  
Truth In Millage (TRIM) Hearing  
Thursday, September 28, 2023, 5:15 p.m.  
CSC Leon Training Room  
2002 Old St. Augustine Rd., Ste. A-50, Tallahassee, FL 32301

*Members of the public can view the meeting via live stream, when available, on this YouTube channel:*  
<https://www.youtube.com/channel/UCc74A9evhLxbHlrH63-clbQ>.

**AGENDA**

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. General Public Comment
- V. Truth in Millage (TRIM)
  - A. Presentation of Draft Resolution to Approve Final FY 2023-24 Millage Rate
  - B. Questions and Answers/Discussion
  - C. Public Comment
  - D. Consideration to Approve Final Millage Rate
- VI. FY 2023-24 Draft Budget
  - A. Presentation of Draft Resolution to Approve Final FY 2023-24 Budget
  - B. Questions and Answers/Discussion
  - C. Public Comment
  - D. Consideration to Approve Final Budget
- VII. Next Hearing Date
  - A. Thursday, September 28, 2023, 5:15 p.m.
- VIII. Committee Member Comments
- IX. Adjournment

**RESOLUTION NO. 2023-07**

**A RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL  
OF LEON COUNTY ESTABLISHING THE FINAL MILLAGE  
RATE FOR AD VALOREM TAX REVENUE FOR FISCAL YEAR  
2023-24 AT THE RATE OF 0.3477 MILLS; AND PROVIDING AN  
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY  
AS FOLLOWS:**

**SECTION 1. AUTHORITY.** This Resolution of the Children's Services Council of Leon County ("CSC Leon") is adopted pursuant to Ordinance No. 2018-13 adopted by the Board of County Commissioners of Leon County, Florida on June 19, 2018, as approved by the electorate of Leon County at the general election conducted on November 3, 2020, section 125.901, Florida Statutes; Chapter 189, Florida Statutes; and other applicable provisions of law.

**SECTION 2. FINDINGS.** It is hereby ascertained, determined and declared as follows:

(A) Section 200.065, Florida Statutes, establishes the method for determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida including the CSC Leon.

(B) In accordance therewith, the Governing Council of CSC Leon (the "Governing Council") conducted a public hearing on September 14, 2023, to consider a proposed millage rate for ad valorem tax revenue for the fiscal year commencing October 1, 2023 ("Fiscal Year 2023-24"), and by resolution adopted a proposed millage rate of 0.3477 mills and scheduled a public hearing for September 28, 2023, to consider adoption and approval of the final millage rate for such Fiscal Year.

(C) Notice of such public hearing, including notice of the Governing Council's intent to adopt a final millage rate, was published pursuant to section 200.065, Florida Statutes.

(D) At its public hearing held on September 28, 2023, the Governing Council heard objections to and answered questions regarding the final millage rate prior to adoption of this Resolution.

(E) The gross taxable value for operating purposes not exempt from taxation within the jurisdictional limits of CSC Leon has been certified by the Leon County Property Appraiser to the Governing Council as \$23,126,538,804.

**SECTION 3. FINAL MILLAGE RATE.** The final millage rate for ad valorem taxes imposed by CSC Leon for Fiscal Year 2023-24 is hereby set at 0.3477 mills.

**SECTION 4. COPY OF RESOLUTION TO FLORIDA DEPARTMENT OF REVENUE, PROPERTY APPRAISER AND TAX COLLECTOR.** The Executive Director of CSC Leon is hereby authorized and directed to forward a copy of this Resolution to the Florida Department of Revenue, the Leon County Property Appraiser and the Leon County Tax Collector within three (3) days after its adoption.

**SECTION 5. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 28th day of September 2023.

**CHILDREN'S SERVICES COUNCIL  
OF LEON COUNTY**

By: \_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Executive Director

[SEAL]

**RESOLUTION NO. 2023-08**

**A RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL  
OF LEON COUNTY ADOPTING THE FINAL BUDGET FOR  
FISCAL YEAR 2023-24; AND PROVIDING AN EFFECTIVE  
DATE.**

**BE IT RESOLVED BY THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY  
AS FOLLOWS:**

**SECTION 1. AUTHORITY.** This Resolution of the Children's Services Council of Leon County ("CSC Leon") is adopted pursuant to Ordinance No. 2018-13 adopted by the Board of County Commissioners of Leon County, Florida on June 19, 2018, as approved by the electorate of Leon County at the general election conducted on November 3, 2020, section 125.901, Florida Statutes; Chapter 189, Florida Statutes; and other applicable provisions of law.

**SECTION 2. FINDINGS.** It is hereby ascertained, determined and declared as follows:

(A) Section 200.065, Florida Statutes, establishes the method for determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida including CSC Leon.

(B) In accordance therewith, the Governing Council of CSC Leon (the "Governing Council") conducted a public hearing on September 14, 2023, to consider a proposed budget for the fiscal year commencing October 1, 2023 ("Fiscal Year 2023-24"), and by resolution adopted a proposed budget and scheduled a public hearing for September 28, 2023, to consider adoption and approval of the final budget for Fiscal Year 2023-24.

(C) At its public hearing held on September 28, 2023, the Governing Council heard objections to and answered questions regarding the final budget prior to adoption of this Resolution.

**SECTION 3. FINAL BUDGET.** The final operating budget of CSC Leon for Fiscal Year 2023-24, a copy of which is attached hereto as Appendix A, is hereby approved.

**SECTION 4. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 28th day of September 2023.

**CHILDREN'S SERVICES COUNCIL  
OF LEON COUNTY**

By: \_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Executive Director

[SEAL]



## APPENDIX A

### CSC LEON FINAL OPERATING BUDGET FOR FISCAL YEAR 2023-24

#### BUDGET SUMMARY

<b>Children's Services Council of Leon County</b>		<b>Proposed FY 2024</b>
<b>REVENUE</b>		
<b>Ad Valorem Proceeds - .3477 millage @95% collection rate</b>	\$	7,639,186
Prior Fiscal Year Fund Balance	\$	1,841,990
Interest @ 2.0%	\$	152,784
<b>Total Revenues and Balances</b>	<b>\$</b>	<b>9,633,960</b>
<b>EXPENDITURES</b>		
Reserves	\$	763,918
Compensation and Employee Benefits (Full-Time)	\$	637,158
Contract Services - Staffing	\$	318,000
Operations	\$	339,639
<b>Program Investments and Supports</b>	<b>\$</b>	<b>7,575,245</b>
<b>Total Expenditures, Reserves, and Balances</b>	<b>\$</b>	<b>9,633,960</b>
Net Revenue/Expense [surplus/(deficit)]	\$	-

The tentative, adopted and/or final budgets are on file in the office of the above referenced taxing authority as a public record.