

CSC Leon 2023 Family Strengthening Score Sheet

| Proposal #                                    | Entity  | Total | AVG    | Round 1 Votes | Round 2 Votes | Selected-Rank | Total Amount Requested | # Proposed             | Cost Per Youth         |                        |
|---|---|-------|--------|---------------|---------------|---------------|------------------------|------------------------|------------------------|------------------------|
|   |   | 700   | 100    |               |               |               |                        |                        |                        |                        |
| <b>Research Supported Category Applicants</b> |   |       |        |               |               |               |                        |                        |                        | <i>Running Total</i>   |
| 9   | The Oasis Center for Women & Girls, Inc. (Girls Circle)*          | 596   | 85.143 | 7             | n/a           | Yes-1         | \$ 414,134.39          | 192                    | \$ 2,156.95            | \$ 414,134.39          |
| 2   | Carters Corner Communtiy Services                                 | 572.5 | 81.786 | 5             | n/a           | Yes-2         | \$ 202,204.87          | 50                     | \$ 4,044.10            | \$ 616,339.26          |
| 3   | Legal Services of North Florida                                   | 565   | 80.714 | 1             | 8             | Yes-3         | \$ 476,128.00          | 500                    | \$ 952.26              | \$ 1,092,467.26        |
| 8   | The Oasis Center for Women & Girls, Inc. (Counseling)*            | 556   | 79.429 | 1             | 5             | Yes-4         | \$ 543,427.91          | 245                    | \$ 2,218.07            | \$ 1,635,895.17 71.58% |
| 1   | Boys Town North Florida, Inc.                                     | 574   | 82     | 1             | 2             | No            | \$ 1,092,682.80        | 1018                   | \$ 1,073.36            |                        |
| <b>Grassroots Category Applicants</b>         |   |       |        |               |               |               |                        |                        |                        |                        |
| 13  | Making Miracles Group Home, Inc.                                  | 562   | 80.286 | 7             | n/a           | Yes-1         | \$ 100,000.00          | 45                     | \$ 2,222.22            | \$ 100,000.00          |
| 4   | Pace Center for Girls, Inc.**                                     | 638   | 91.143 | 5             | n/a           | Yes-2         | \$ 300,000.00          | 80                     | \$ 3,750.00            | \$ 400,000.00          |
| 12  | Divine Healthcare Consulting, LLC dba SG Mental Health Counseling | 557   | 79.571 | 3             | 7             | Yes-3         | \$ 249,636.94          | 400                    | \$ 624.09              | \$ 649,636.94 28.42%   |
| 10  | The Oasis Center for Women & Girls, Inc. (Navigation)*            | 599   | 85.571 | 2             | 6             | No            | \$ 499,263.59          | 153                    | \$ 3,263.16            |                        |
| 11  | Brownsville Preparatory Institute**                               | 529   | 75.571 | 1             | 5             | No            | \$ 589,395.01          | 60                     | \$ 9,823.25            |                        |
| 14  | Safe Families for Children Alliance                               | 519   | 74.143 | 0             | 0             | No            | \$ 100,000.00          | 650                    | \$ 153.85              |                        |
| <b>Total Requests</b>                         |   |       |        |               |               |               | <b>\$ 4,566,873.51</b> | <b>Total Allocated</b> | <b>\$ 2,400,000.00</b> | \$ 2,285,532.11        |

\*applied for multiple service lines

\*\*currently funded for Summer 2023

CSC Leon 2023 Family Strengthening (Research Supported) Score Sheet

| Proposal # | Entity  | Evaluation Category    |    |    |    |    |    |    |      |                 |    |    |    |    |    |    |      |                  |    |    |    |    |    |    |      |                 |    |    |    | Total | AVG |    |      |       |        |
|------------|---|------------------------|----|----|----|----|----|----|------|-----------------|----|----|----|----|----|----|------|------------------|----|----|----|----|----|----|------|-----------------|----|----|----|-------|-----|----|------|-------|--------|
|            |   | Organizational Profile |    |    |    |    |    |    |      | Program Design  |    |    |    |    |    |    |      | Program Evidence |    |    |    |    |    |    |      | Budget          |    |    |    |       |     |    |      |       |        |
|            |   | up to 15 points        |    |    |    |    |    |    |      | up to 40 points |    |    |    |    |    |    |      | up to 20 points  |    |    |    |    |    |    |      | up to 25 points |    |    |    |       |     |    |      |       |        |
|            |   | 1                      | 2  | 3  | 4  | 5  | 6  | 7  | AVG  | 1               | 2  | 3  | 4  | 5  | 6  | 7  | AVG  | 1                | 2  | 3  | 4  | 5  | 6  | 7  | AVG  | 1               | 2  | 3  | 4  |       |     | 5  | 6    | 7     | AVG    |
| 1          | Boys Town North Florida, Inc.                           | 15                     | 12 | 14 | 15 | 14 | 12 | 13 | 13.6 | 38              | 31 | 35 | 30 | 35 | 33 | 38 | 34.3 | 15               | 13 | 17 | 10 | 18 | 17 | 19 | 15.6 | 15              | 21 | 20 | 10 | 23    | 19  | 22 | 18.6 | 574   | 82     |
| 2          | Carters Corner Community Services                       | 15                     | 11 | 11 | 15 | 12 | 13 | 11 | 12.6 | 37.5            | 27 | 35 | 40 | 30 | 36 | 34 | 34.2 | 17               | 10 | 12 | 20 | 16 | 19 | 17 | 15.9 | 20              | 15 | 14 | 25 | 22    | 20  | 18 | 19.1 | 572.5 | 81.786 |
| 3          | Legal Services of North Florida                         | 15                     | 13 | 14 | 15 | 14 | 13 | 13 | 13.9 | 20              | 34 | 38 | 40 | 32 | 33 | 36 | 33.3 | 12               | 17 | 13 | 10 | 17 | 14 | 17 | 14.3 | 12              | 22 | 21 | 10 | 22    | 23  | 25 | 19.3 | 565   | 80.714 |
| 8          | The Oasis Center for Women & Girls, Inc. (Counseling)*  | 15                     | 13 | 15 | 15 | 14 | 14 | 14 | 14.3 | 20              | 27 | 32 | 20 | 40 | 36 | 36 | 30.1 | 15               | 18 | 16 | 10 | 17 | 17 | 18 | 15.9 | 15              | 21 | 23 | 10 | 22    | 21  | 22 | 19.1 | 556   | 79.429 |
| 9          | The Oasis Center for Women & Girls, Inc. (Girls Circle) | 15                     | 13 | 15 | 15 | 14 | 14 | 14 | 14.3 | 37              | 35 | 38 | 20 | 38 | 37 | 37 | 34.6 | 17               | 19 | 19 | 10 | 18 | 18 | 18 | 17   | 15              | 18 | 24 | 10 | 23    | 23  | 22 | 19.3 | 596   | 85.143 |

| Proposal # | Entity                            | Comments   |
|------------|-----------------------------------|--|
| 1          | Boys Town North Florida, Inc.     | <ol style="list-style-type: none"> <li>1. Data can drive strategy, solve problems, and create best practices. The organization's focus, expected outcomes, and involvement in the community are apparent. However, data reliability needs clarification.</li> <li>2. great research explained and presented clearly, concerned about data/survey collection method in school effectiveness.</li> <li>3. Would like to have seen included data referencing program completion rates and outcomes from model programs being implemented in Nevada, New England and South Florida as mentioned in presentation.</li> <li>7. Schoolwide BH program in 2 different Title I schools has scale and comparative evaluation potential. Foundational need.</li> </ol>  |
| 2          | Carters Corner Community Services | <ol style="list-style-type: none"> <li>1. Data can drive strategy, solve problems, and create best practices. The organization's focus and commitment to the community are clear. Data reliability needs a clearer picture. Support for budgeting and data collection may benefit the organization.</li> <li>2. extremely plugged in to community, cost pp isn't ideal for # served, concerned about underlying religious theme in curriculum and capacity to implement, didn't see logic model in file.</li> <li>3. Plugged into the community. Admin/indirect costs nearly 40% of total request. CSC partner support for capacity building.</li> <li>5. They do the work.</li> <li>7. Should specify skills to be delivered. Highest cost per unit. Prior outcomes? We need this niche program, but evaluation will be important.</li> </ol> |
| 3          | Legal Services of North Florida   | <ol style="list-style-type: none"> <li>1. CSC research has determined it, and I agree that the organization's proposed services are what the community desires and needs. With this in mind, there needs to be evidence that the organization has a connection to the community it is proposed to serve. If community members feel personally connected to an organization, sustainable change is possible.</li> <li>2. clear and specific logic model.</li> <li>3. Strong partner list, capacity, would like to ensure marketing efforts are concentrated in target zip codes</li> <li>7. Clear and significant deserved funds to families. Clear ROI. Strong organization history. Foundational system need for CSC.</li> </ol>  |

\*applied for more than one service line

CSC Leon 2023 Family Strengthening (Research Supported) Score Sheet

| Proposal # | Entity  | Comments  |
|------------|---|---|
| 8          | The Oasis Center for Women & Girls, Inc. (Counseling)   | <ol style="list-style-type: none"> <li>1. Data can drive strategy, solve problems, and create best practices. The organization's focus and commitment to the community are clear. Clarity is needed on expected outcomes and data reliability.</li> <li>2. emphasized protective factors, implementation of completely new program.</li> <li>3. Given counseling is open to all, would recommend marketing directed to target zip codes and communities with highest need.</li> <li>5. Really think this is necessary especially since its therapists</li> <li>7. Not a "program," just basic CBT-based counseling w/ quality child care for clients. Strengthens MH workforce. Reliable management.</li> </ol> |
| 9          | The Oasis Center for Women & Girls, Inc. (Girls Circle) | <ol style="list-style-type: none"> <li>1. Data can drive strategy, solve problems, and create best practices. The organization's focus and commitment to the community are clear. Clarity is needed on expected outcomes and data reliability.</li> <li>3. Proved need, support and success in schools. Clear the waitlist.</li> <li>7. School-based program - highly desirable. Evidence strong. Focus on teen girls (future moms) aligns with CSC's Birth-3 priority.</li> </ol>  |

CSC Leon 2023 Family Strengthening (GRASSROOTS) Score Sheet

| Proposal # | Entity  | Evaluation Category    |    |    |    |    |    |    |     |                 |    |    |    |    |    |    |     |                  |    |    |    |    |    |    |     |                 |    |    |    | Total | AVG |    |    |     |       |
|------------|---|------------------------|----|----|----|----|----|----|-----|-----------------|----|----|----|----|----|----|-----|------------------|----|----|----|----|----|----|-----|-----------------|----|----|----|-------|-----|----|----|-----|-------|
|            |   | Organizational Profile |    |    |    |    |    |    |     | Program Design  |    |    |    |    |    |    |     | Program Evidence |    |    |    |    |    |    |     | Budget          |    |    |    |       |     |    |    |     |       |
|            |   | up to 15 points        |    |    |    |    |    |    |     | up to 40 points |    |    |    |    |    |    |     | up to 20 points  |    |    |    |    |    |    |     | up to 25 points |    |    |    |       |     |    |    |     |       |
|            |   | 1                      | 2  | 3  | 4  | 5  | 6  | 7  | AVG | 1               | 2  | 3  | 4  | 5  | 6  | 7  | AVG | 1                | 2  | 3  | 4  | 5  | 6  | 7  | AVG | 1               | 2  | 3  | 4  |       |     | 5  | 6  | 7   | AVG   |
| 4          | Pace Center for Girls, Inc.*                                      | 15                     | 15 | 15 | 15 | 15 | 15 | 15 | 15  | 38              | 35 | 35 | 36 | 35 | 40 | 40 | 37  | 20               | 20 | 20 | 17 | 18 | 20 | 15 | 19  | 23              | 15 | 20 | 23 | 23    | 20  | 20 | 21 | 638 | 91.14 |
| 10         | The Oasis Center for Women & Girls, Inc. (Navigation)*            | 15                     | 15 | 15 | 15 | 12 | 15 | 15 | 15  | 37              | 32 | 40 | 35 | 30 | 32 | 32 | 34  | 20               | 15 | 20 | 17 | 14 | 17 | 20 | 18  | 23              | 15 | 20 | 23 | 20    | 20  | 15 | 19 | 599 | 85.57 |
| 11         | Brownsville Preparatory Institute                                 | 15                     | 9  | 12 | 15 | 15 | 15 | 15 | 14  | 38              | 20 | 22 | 32 | 37 | 32 | 35 | 31  | 18               | 10 | 12 | 15 | 18 | 14 | 20 | 15  | 24              | 8  | 12 | 15 | 21    | 20  | 10 | 16 | 529 | 75.57 |
| 12         | Divine Healthcare Consulting, LLC dba SG Mental Health Counseling | 15                     | 15 | 15 | 15 | 14 | 15 | 15 | 15  | 38              | 25 | 30 | 30 | 35 | 32 | 35 | 32  | 19               | 10 | 15 | 10 | 14 | 17 | 20 | 15  | 23              | 12 | 15 | 14 | 14    | 20  | 25 | 18 | 557 | 79.57 |
| 13         | Making Miracles Group Home, Inc.                                  | 15                     | 15 | 10 | 12 | 13 | 15 | 15 | 14  | 38              | 35 | 20 | 25 | 37 | 33 | 40 | 33  | 20               | 16 | 5  | 12 | 15 | 18 | 20 | 15  | 23              | 22 | 5  | 14 | 24    | 20  | 25 | 19 | 562 | 80.29 |
| 14         | Safe Families for Children Alliance                               | 15                     | 15 | 8  | 15 | 13 | 15 | 15 | 14  | 38              | 20 | 22 | 35 | 26 | 32 | 34 | 30  | 17               | 10 | 8  | 15 | 18 | 17 | 10 | 14  | 25              | 12 | 8  | 15 | 22    | 14  | 25 | 17 | 519 | 74.14 |

| Proposal # | Entity  | Comments  |
|------------|---|---|
| 4          | Pace Center for Girls, Inc.                                       |   |
| 10         | The Oasis Center for Women & Girls, Inc. (Navigation)*            |   |
| 11         | Brownsville Preparatory Institute                                 |   |
| 12         | Divine Healthcare Consulting, LLC dba SG Mental Health Counseling | 3. They have good leveraged/in-kind/match fundings.<br>4. Unclear if this applicant meets 5-year operating requirement. Unclear if the applicant is a 501c3, no IRS determination letter. |
| 13         | Making Miracles Group Home, Inc.                                  |   |
| 14         | Safe Families for Children Alliance*                              |   |

\*applied for more than one service line