

Children's Services Council of Leon County (CSC Leon)
Finance and Budget Committee Meeting
Monday, June 12, 2023, 5:00 p.m.
CSC Leon Training Room
2002 Old St. Augustine Rd., Ste. A-50, Tallahassee, FL 32301

Members of the public can view the meeting via live stream, when available, on this YouTube channel:
<https://www.youtube.com/channel/UCc74A9evhLxbHrH63-clbQ>.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. General Public Comment
- V. Audited Financial Reports
 - A. Presentation of Audited Financial Reports for FY 2020-21 and 2021-22 by Purvis Gray
 - B. Questions and Answers/Discussion
 - C. Public Comment
 - D. Formulation of Recommendation to Full Council to Approve Audited Financial Reports
- VI. Intergovernmental Investment Pool
 - A. Presentation of FLCLASS Intergovernmental Investment Pool by Matt Tight, Senior Director, Investment Services – Team Lead
 - B. Questions and Answers/Discussion
 - C. Public Comment
 - D. Formulation of Recommendation to Full Council to Invest in FLCLASS
- VII. Truth in Millage (TRIM)
 - A. Review of FY 2023-24 Millage Chart
 - B. Review of Tentative Millage Rate and TRIM timeline
- VIII. FY 2023-24 Draft Budget
 - A. Presentation of Draft Budget and Discussion
- IX. Next Meeting Date
 - A. Monday, July 10, 2023, at 5:00 p.m.
- X. Next Meeting Agenda
- XI. Committee Member Comments
- XII. Adjournment