

Children’s Services Council of Leon County (CSC Leon)
Program Services Committee
Thursday, May 4, 2023, 5:00 p.m.
CSC Leon Training Room
2002 Old St. Augustine Rd., Ste. A-50, Tallahassee, FL 32301

Members of the public can view the meeting via live stream, when available, on this YouTube channel:
<https://www.youtube.com/channel/UCc74A9evhLxbHlrH63-clbQ>.

AGENDA
(revised)

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. General Public Comment
- V. High Quality Early Learning Services Update
 - A. Early Learning Coalition “On Ramp”
- VI. Discussion on Prenatal/Postnatal Supports (draft Framework on page 2)
 - A. Dr. Mimi Graham, FSU Center for Prevention & Early Intervention Policy
 - B. Chris Szorcsik, Capital Area Healthy Start Coalition
 - C. Trishay “Mama Yata” Young, Melanin Mothers Meet (M3)
- VII. Program Procurement Approval Process (draft on page 3)
 - A. Discussion to Revise the Draft Approval Process
 - B. Public Comment
 - C. Approval of Recommendation to the Full Council on Revised Draft Approval Process
- VIII. Next Meeting Date
 - A. June 1, 2023, 5:00 p.m.
- IX. Next Meeting Agenda
- X. Member Comments
- XI. Adjourn

| FAMILY SUPPORT SERVICES | | | | | | |
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| <i>Theory of Change Reference:</i> Increase resiliency and reduce the number and consequences of adverse childhood events <i>Baseline Data: Children Experiencing Abuse – 607.1/100,000 (2020)</i> <i>Baseline Data: Youth Self Harm – 38.8/100,000 (2020)</i> | | | | | | |
| Objective | Invest in a wide variety of evidence-based programs that reach children, youth and families in their neighborhoods to promote connectivity, better access to resources and increased family functioning. | | | | | |
| PRENATAL/POSTNATAL SUPPORTS | | | | | | |
| <i>Theory of Change Reference:</i> | | | | | | |
| Objective | Increase available supports to new and expectant moms/caregivers to ensure the healthy early development of our youngest population by expanding existing | | | | | |
| Strategy | Description | Timeline | Investment FY22-23 | Investment FY23-24 | Investment FY24-25 | Justification |
| | | Running Total | \$0 | \$2,650,000 | \$2,650,000 | |
| Home Visiting | Home-based delivery of evidence-based new parenting programs initiating in the prenatal period designed to improve access to health related resources, increase knowledge of child development, and promote positive parent-child interactions. Existing home visiting programs currently operate in Leon county (e.g., Health Families, Healthy Start, etc.). This Program would seek to expand the capacity of those programs to serve more families or enhance current service provision with additional supports as well as fund EBPs serving those not eligible for existing programs | Jan 2024 | - | \$400,000 | \$400,000 | Must start small and then scale upon proven effectiveness of reaching new families that would not otherwise be served; Estimate based on community feedback |
| | <i>Partner/Source: Competitive Procurement</i> | | | | | |
| Mobile Family Health Units | Mobile delivery of needed family health services directly to underserved populations to include preventive health screenings, pediatric care, prenatal care, chronic disease management, dental care and vision care; funding includes the purchase, fitting and operation of at least four mobile units (e.g., bus, van, RV, and trailer) that can operate independently from or as extensions of an existing healthcare organizations | Jan 2024 | - | \$2,000,000 | \$2,000,000 | Based on similar project in Manatee county and assuming costs to purchase, fit and operate 4-5 mobile units |
| | <i>Partner/Source: Competitive Procurement</i> | | | | | |
| Developmental Screenings | Neighborhood-based comprehensive screening for children, 0-5, that rotates neighborhoods and is offered at least quarterly to ensure early detection and linkage to services to support the healthy development of all young children; screenings must engage child health providers in the screening, surveillance and follow up of services. Existing screening programs currently operate in Leon county (e.g., Help Me Grow, Whole Child Leon, ELCBB, etc.). This Program would seek to expand the capacity of those programs and/or fund new ones to host events more frequently and in more neighborhoods. | Jan 2024 | - | \$250,000 | \$250,000 | Based on extrapolated population to budget comparison of Hillsborough, St. Lucie and Martin programs |
| | <i>Partner/Source: Competitive Procurement</i> | | | | | |



**Program Services Committee
Strategic Framework
Program Procurement Approval Process**

The following process will be used to approve program procurements for the Children's Services Council of Leon County (CSC Leon), in accordance with the FY 2023-25 Strategic Framework.

Step 1. Staff provides to the Program Services Committee a strategic framework category (see below) that includes a listing of the specific strategies (proposed programming) for their review, discussion, vetting and finalizing for presentation to the full Council at its next meeting.

Strategic Framework Categories FY 2023-25

- a. High-Quality Early Learning
- b. Summer Bridge Programs
- c. Family Support Services
- d. Prenatal/Postnatal Supports
- e. Youth Gun Violence Prevention
- f. Youth Homelessness
- g. Apprenticeships/Mentoring

Step 2. Final draft of a strategic framework category and its corresponding strategies is presented to the full Council at its next meeting; the Council will review and discuss (allowing for any revisions), and then finalize the framework. The Council will then approve the framework.

Step 3. CSC Leon staff then develops the scopes of work (SOWs) for the framework's approved strategies to provide to the Program Service Committee members for review, discussion, and finalization. The Program Services Committee then approves the SOWs.

Step 4. The Committee directs staff to move forward with with issuing the procurement(s).