

CSC Leon Summer Bridge 2023 RFA
Community Impact Evaluation Panelist Comments

Summer Learning:

Proposal #1: Carters Corner Community Services:

- Difficult to determine if student/adult ration is appropriate by age and percentage of participants in targeted zip codes. - KK
- Did not use budget format. - LF

Proposal #2: Teenpreneur Foundation, Inc.:

- How are scholarship determined versus full pay participants? - KK
- High occupancy costs to church. -LF

Proposal #3: Creative Mind Solutions, Inc.:

- Grant request is almost four times the current operating budget. - KK

Proposal #4: Rotary Youth Camp of North Florida, Inc.*:

- It was not clear if campers attend one week of the five the camp is operating or all five weeks. - KK
- Program offerings are much needed for students in our community. - JS

Proposal #5: Boys & Girls Clubs of the Big Bend:

- How will free or discounted fees be determined? Another applicant, Mental Health Consulting is also proposing services at the Fort Braden Community Center. - KK

Proposal #6: Big Bend Homeless Coalition:

- Missing information for annual budget. Food plan is not in compliance with USDA standards. - KK
- utilizes existing community camps. -LF

Proposal #7: Pace Center for Girls, Leon:

- Program meets three not four days as required. Parent enrichment sessions are not described. - KK

Proposal #9: Bethel Christian Academy*:

- Literacy focus for younger children not clear on schedule. - KK

Proposal #10: Mt. Olive Affordable Housing & CDC:

- 43% of budget is to pay parents. Cost per child is high. - KK
- High cost per child - parent stipends to serve as teacher assistants very high cost. – LF
- Budget heavy on salaries and personnel. Feel like program could be offered much cheaper. P&L comes out to zero which seems strange. 90% of expenses are contracted services with no breakdown or explanation. – **ALT. JT**

Proposal #12: Scientiae:

- Grant request exceeds current operating budget. Transportation includes options but is not a system. - KK
- Low cost per child, in kind space. - LF

Proposal #13: Young Engineers Tallahassee*:

- Grant request exceeds operating budget. It is not clear if 350 children are served at the same time for 5 weeks or a smaller number for fewer weeks. - KK
- Only provides scholarships for 15 kids, no transportation. - LF

Proposal #15: B Sharps Jazz Society:

- Missing information on current budget and proof of insurance. - KK
- high cost per child, did not submit all required documentation. - LF

Proposal #16: The Achieve Academy*:

- Percent of participants from targeted zip codes is 50%. - KK
- high admin costs. - LF

Proposal #18: The Foundation for Leon County Schools:

- Scholarships and fee structure for full and part time participants by month needs to be clarified. - KK
- no admin or other costs. - LF

Proposal #19: Dream Builders Greatness Center, Inc.*:

- Grant request is four times operating budget. Food is free for 75% of participants does not match 85% served from targeted zip codes. - KK

Proposal #20: Divine Healthcare Consulting dba SG Mental Health Counseling:

- The schedule at the satellite at Fort Braden and Woodville sites are not explained. Boys & Girls Club application is also proposing services at Fort Braden Community Center. - KK

Proposal #21: TNL Performing Arts Foundation, Inc.*:

- Can career exploration and job readiness be strengthened in this program model. - KK

Proposal #23: Reach One Youth Organization, Inc.:

- Grant request is over four times the operating budget. Food costs are high relative to proposed menu. -KK

Proposal #24: She Academy, Inc.:

- Food plan relies on donations, board member sponsorships, and some grant funds. - KK

Proposal #25: Citizens for a Sustainable Future, Inc.:

- Food and nutrition plan needs to be reviewed and strengthened. - KK

Proposal #26: Phenomenal Tresses, LLC.*:

- Interesting concept that could meet durations and literacy goals if paired with another entity that could build on the braiding experience for math, science and reading. - KK

Proposal #27: Brownsville Preparatory Institute:

- What enhancement services are the 69 students receiving? Where in the budget is the STEAM vendor? - KK

Proposal #29: Big Bend Minority Chamber of Commerce Foundation:

- Missing information on daily schedule and insurance documentation. Grant request is three times operating budget. Fee structure is not clear. – KK
- Proposal did not include true curriculum, it mentions stipends but no reason or lesson to go with them. Computers are in the budget as is Quickbooks but does not mention those in narrative. All of the food is coming from Fast Food places. No vegetables were mentioned in menu. Proposal is 4x current budget and most of the work is contracted out. Based on bank balance on 990, there are few cash reserves to advance payments or cover additional expenses or expenses not covered by grant. – **ALT. JT**

Proposal #30: AMIkids Tallahassee**:

- Description of new entrepreneurship program is needed. Will funds for food only benefit the 40 new children or others in the program? - KK

Proposal #31: Girls 2 DIVAS Inc.:

- Grant request is double the current operating budget. Twenty five percent of those served is in a targeted zip code. Did they mean 25 girls or percent? - KK

Proposal #32: VOW NOW CORP:

- Missing information on program schedule and budget narrative and current insurance coverage. Difficult to evaluate the proposed program. - KK

Proposal #33: Omega Lamplighters:

- What is the \$10,801 capital expense? - KK

Proposal #34: Sowing Seeds Sewing Comfort Ministry*:

- Grant request is more than three times the operating budget. Missing attachment make it difficult to evaluate the application. Insurance expires 6/23. – KK
- high cost per child. -LF

Proposal #36: Link Up Tally, Inc.*:

- Missing information for insurance, current budget, sample weekly schedule, organizational chart and grant budget makes it difficult to evaluate the application. – KK
- did not submit some of the required documents. - LF

Proposal #37: The Robin's Nest Preschool & Learning Center*:

- Grant request is double the operating budget. Missing information on business papers and budget narrative. Daily schedule does not provide details on how these subjects will be approached. – KK
- missing documents/org chart. - LF
- No budget information included. - MD

Proposal #38: Diamonds in the Rough Sports, Entertainment, and Education:

- Insufficient detail on how subjects will be addressed to evaluate quality of the model. Grant request exceeds annual operating budget. Missing or out of date attachments. - KK
- Program overview and outcomes not clear Budget allocations not substantiated by program goals and intended outcomes. - JS

Proposal #39: Jacob Chapel Baptist Church, Inc.**:

- Clarify the difference between the 55 children served and the 55 receiving enhancement services. – KK