

**Children's Services Council of Leon County (CSC Leon)**  
Finance and Budget Committee Meeting  
Monday, April 3, 2023, 5:00 p.m.  
CSC Leon Training Room  
2002 Old St. Augustine Rd., Ste. A-50, Tallahassee, FL 32301

*Members of the public can view the meeting via live stream, when available, on this YouTube channel:*  
<https://www.youtube.com/channel/UCc74A9evhLxbHlrH63-clbQ>.

**AGENDA**

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. General Public Comment
- V. Staffing Allocation FY 2022-23
  - A. Discussion on Staffing Allocation
  - B. Formulation of Recommendation to Full Council Regarding Staffing Allocation FY 2022-23
  - C. Public Comment
  - D. Consideration to Approve Recommendation to the Full Council Regarding Staffing Allocation FY 2022-23
- VI. Adjusted Budget Review
  - A. Presentation of the Adjusted Budget and Discussion
  - B. Formulation of Recommendation to Full Council Regarding Adjusted Budget
  - C. Public Comment
  - D. Consideration to Approve Recommendation to the Full Council Regarding Adjusted Budget
- VII. Next Meeting Date
- VIII. Next Meeting Agenda
- IX. Committee Member Comments
- X. Adjournment