

## RESOLUTION NO. 2022-12

### A RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY RE-APPROVING AND RE-ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022-23; AND PROVIDING AN EFFECTIVE DATE.

#### BE IT RESOLVED BY THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY AS FOLLOWS:

**SECTION 1. AUTHORITY.** This Resolution of the Children's Services Council of Leon County ("CSC Leon") is adopted pursuant to Ordinance No. 2018-13 adopted by the Board of County Commissioners of Leon County, Florida on June 19, 2018, as approved by the electorate of Leon County at the general election conducted on November 3, 2020, section 125.901, Florida Statutes; Chapter 189, Florida Statutes; and other applicable provisions of law.

**SECTION 2. FINDINGS.** It is hereby ascertained, determined and declared as follows:

(A) The Governing Council of CSC Leon (the "Governing Council") conducted a public hearing on September 22, 2022, to consider a final budget for the fiscal year commencing October 1, 2022 ("Fiscal Year 2022-23"), and by Resolution No. 2022-09 adopted a final budget for such Fiscal Year.

(B) Thereafter, CSC Leon was informed by the Florida Department of Revenue ("FDOR") that the budget summary published in advance of such public hearing were incorrect and that CSC Leon was required to hold a new budget hearing, following proper notice and advertisement thereof, to consider re-adopting the final budget for Fiscal Year 2022-23.

(C) Advertised notice of the new public hearing was published in the Tallahassee Democrat, a newspaper of general circulation in Leon County.

(D) The Governing Council conducted the new public hearing on December 15, 2022 during which the public was given the opportunity to present any objections or questions regarding re-adoption of the final budget for Fiscal Year 2022-23 prior to adoption of this Resolution.

(E) This Resolution is adopted following notice and public hearing for purposes of supplementing Resolution No. 2022-09 to re-approve and re-adopt the CSC Leon final budget for Fiscal Year 2022-23.

**SECTION 3. FINAL BUDGET.** The final operating budget of CSC Leon for Fiscal Year 2022-23, a copy of which is attached hereto as Appendix A, is hereby re-approved and re-adopted.

**SECTION 4. FURTHER ACTIONS.** The Executive Director of CSC Leon is hereby authorized and directed to forward a copy of this Resolution to FDOR together with the advertisement regarding the December 15 public hearing to re-adopt the final budget, the affidavit of publication regarding such advertisement, a copy of the CSC Leon resolution adopted on even date herewith re-approving and re-adopting the CSC Leon final millage rate for Fiscal Year 2022-23, and to provide any other information and take such additional actions as may be required by FDOR related to the levy of property taxes for such Fiscal Year.

**SECTION 5. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 15th day of December 2022.

**CHILDREN'S SERVICES COUNCIL  
OF LEON COUNTY**

By: \_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Executive Director

[SEAL]

**APPENDIX A  
FINAL BUDGET SUMMARY**

**CHILDREN'S SERVICES COUNCIL OF LEON COUNTY  
FISCAL YEAR 2022-23**

		<b>Proposed Budget</b>
		<b>Oct 2022 - Sept 2023</b>
<b>REVENUES</b>		
	<i>Ad Valorem Proceeds - .375 millage (@95% collection rate)</i>	\$ 7,639,186.00
	Rolling Reserves (from FY 2021-22)	\$ 320,250.00
	Rollover from Previous FY 2021-22 (approximate)	\$ 4,469,388.59
	Rollover Occupancy Allocation (FY 2021-22 per Res. 2022-05)	\$ 149,340.00
	Interest	\$ 10,062.53
	<b>Total Revenues, Reserves and Balances</b>	<b>\$ 12,588,227.12</b>
<b>EXPENDITURES</b>		
	<b>Reserves</b>	
	Reserve Funds	\$ 381,959.30
	<b>Subtotal – Reserves</b>	<b>\$ 381,959.30</b>
	<b>Compensation &amp; Employee Benefits</b>	
	<b>Subtotal - Staff Compensation &amp; Benefits</b>	<b>\$ 515,144.00</b>
	<b>Contract Services</b>	
	<b>Subtotal - Contract Services</b>	<b>\$ 245,000.00</b>
	<b>Operations</b>	
	<b>Subtotal - Operations</b>	<b>\$ 716,761.89</b>
	<b>Total Administrative Expenditures</b>	<b>\$ 1,858,865.19</b>
	<b>Program Investments</b>	
	<b>Subtotal - Program Investments</b>	<b>\$ 10,729,361.93</b>
	<b>Total Expenditures, Reserves and Balances</b>	<b>\$ 12,588,227.12</b>
	<b>Net Revenue/Expenditure [surplus/(deficit)]</b>	<b>\$ -</b>
<p><i>The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.</i></p>		