

Children's Services Council of Leon County (CSC Leon)
TRIM Public Hearing

Thursday, September 8, 2022, 5:15 p.m.

Sunshine Health Community Room
2525 S. Monroe Street, Suite 1, Tallahassee, FL 32301

Members of the public can view the meeting via live stream on this YouTube channel: <https://www.youtube.com/channel/Ucc74A9evhLxbHlrH63-clbQ>.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. TRIM Overview & Public Reading
- V. Resolution 2022-06 to Set FY 2022-23 Tentative Millage Rate
 - A. Public Comment
 - B. Consideration to Approve Resolution
- VI. Resolution 2022-07 to Set FY 2022-23 Tentative Budget
 - A. Public Comment
 - B. Consideration to Approve Resolution
- VII. 2nd Trim Public Hearing Date and location
- VIII. Member Comments
- IX. Adjourn

RESOLUTION NO. 2022-06

A RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY ESTABLISHING A TENTATIVE MILLAGE RATE FOR AD VALOREM TAX REVENUE FOR FISCAL YEAR 2022-23 AT THE RATE OF 0.3750 MILLS; PROVIDING FOR A SECOND AND FINAL PUBLIC HEARING TO APPROVE AND ADOPT THE MILLAGE RATE FOR SUCH FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution of the Children's Services Council of Leon County ("CSC Leon") is adopted pursuant to Ordinance No. 2018-13 adopted by the Board of County Commissioners of Leon County, Florida on June 19, 2018, as approved by the electorate of Leon County at the general election conducted on November 3, 2020, section 125.901, Florida Statutes; Chapter 189, Florida Statutes; and other applicable provisions of law.

SECTION 2. FINDINGS. It is hereby ascertained, determined and declared as follows:

(A) Section 200.065, Florida Statutes, establishes the method for determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida including CSC Leon.

(B) In accordance therewith, the Governing Council of CSC Leon (the "Governing Council") conducted a public hearing on September 8, 2022, to consider a tentative millage rate for ad valorem tax revenue for the fiscal year commencing October 1, 2022 ("Fiscal Year 2022-23).

(C) Notice of such public hearing, including the Governing Council's proposed millage rate of 0.3750 mills, was included in the notice of proposed property taxes prepared and mailed by the Leon County Property Appraiser (the "Property Appraiser") pursuant to section 200.069, Florida Statutes.

(D) The gross taxable value for operating purposes not exempt from taxation within the jurisdictional limits of CSC Leon has been certified by the Property Appraiser to the Governing Council as \$21,424,270,363.

SECTION 3. TENTATIVE MILLAGE RATE. The tentative millage rate for ad valorem taxes imposed by CSC Leon for Fiscal Year 2022-23 is hereby set at 0.3750 mills. Such tentative millage rate is greater than the rolled-back rate of 0.3482 mills by 7.70%.

SECTION 4. SECOND AND FINAL HEARING DATE FOR FISCAL YEAR 2022-23 MILLAGE. The second and final hearing for the Fiscal Year 2022-23 millage rate and operating budget will be held at 5:15 p.m. on September 22, 2022, in the Sunshine Health Community Room, 2525 S. Monroe Street, Suite 1, Tallahassee, Florida 32301. CSC Leon staff is hereby authorized and directed to provide notice of such final hearing in accordance with section 200.065, Florida Statutes.

SECTION 5. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 8th day of September 2022.

**CHILDREN'S SERVICES COUNCIL
OF LEON COUNTY**

By: _____
Chair

ATTEST:

Executive Director

[SEAL]

RESOLUTION NO. 2022-07

A RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY ADOPTING A TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2022-23; PROVIDING FOR A SECOND AND FINAL PUBLIC HEARING TO APPROVE AND ADOPT THE BUDGET FOR SUCH FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution of the Children's Services Council of Leon County ("CSC Leon") is adopted pursuant to Ordinance No. 2018-13 adopted by the Board of County Commissioners of Leon County, Florida on June 19, 2018, as approved by the electorate of Leon County at the general election conducted on November 3, 2020, section 125.901, Florida Statutes; Chapter 189, Florida Statutes; and other applicable provisions of law.

SECTION 2. FINDINGS. It is hereby ascertained, determined and declared as follows:

(A) Section 200.065, Florida Statutes, establishes the method for determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida including CSC Leon.

(B) In accordance therewith, the Governing Council of CSC Leon (the "Governing Council") conducted a public hearing on September 8, 2022, to consider a tentative budget for the fiscal year commencing October 1, 2022 ("Fiscal Year 2022-23").

SECTION 3. TENTATIVE BUDGET. The tentative operating budget of CSC Leon for Fiscal Year 2022-23, a copy of which is attached hereto as Appendix A, is hereby approved.

SECTION 4. SECOND AND FINAL HEARING DATE FOR FISCAL YEAR 2022-23 BUDGET. The second and final hearing for the Fiscal Year 2022-23 operating budget will be held at 5:15 p.m. on September 22, 2022, in the Sunshine Health Community Room, 2525 S. Monroe Street, Suite 1, Tallahassee, Florida 32301. CSC Leon staff is hereby authorized and directed to provide notice of such final hearing in accordance with section 200.065, Florida Statutes.

SECTION 5. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 8th day of September 2022.

**CHILDREN'S SERVICES COUNCIL
OF LEON COUNTY**

By: _____
Chair

ATTEST:

Executive Director

[SEAL]

APPENDIX A

**CSC LEON TENTATIVE OPERATING BUDGET
FOR FISCAL YEAR 2022-23**

		Proposed Budget
		Oct 2022 - Sept 2023
Ordinary Income/Expense		
Income		
	Ad Valorem Proceeds (@95% collection rate)	\$ 7,632,396.32
	Rolling Reserves (from FY 2021-22)	\$ 320,250.00
	Rollover from Previous FY 2021-22 (approximate)	\$ 4,469,388.59
	Rollover Occupancy Allocation (FY 2021-22 per Res. 2022-05)	\$ 149,340.00
	Interest	\$ 10,057.10
Total Income		\$ 12,581,432.01
Expenses		
Reserves		
	Reserve Funds	\$ 381,619.82
Subtotal Expense - Reserves		\$ 381,619.82
Compensation & Employee Benefits		
Subtotal Expense - Staff Compensation & Benefits		\$ 515,144.00
Contract Services		
Subtotal Expense - Contract Services		\$ 245,000.00
Operations		
Subtotal Expense - Operations		\$ 642,091.89
Total Administrative Expense		\$ 1,402,235.89
Program Investments		
Subtotal Expense - Program Investments		\$ 10,722,906.30
Total Expense		\$ 12,506,762.01
Net Ordinary Income [surplus/(deficit)]*		\$ 74,670.00
Reserves (Rolling)		\$ 701,869.82
*FY 2023-24 Rent Payments per Resolution 2022-05		