

CHILDREN'S SERVICES COUNCIL OF LEON COUNTY
TRIM Hearing 1
September 8,2022

MINUTES

Members Present:

- Dr. Zandra Glenn, Chair, Community Member;
- Terrence Watts, Vice-Chair, DCF Appointee;
- Paul Mitchell, Treasurer, Community Member;
- Atty. Carolyn Cummings, Leon County Commissioner;
- Carmen Conner, Community Member;
- Darryl Jones, School Board Chair, Leon County Schools; and
- Mark O'Bryant, Community Member

Members Absent:

- Rocky Hanna, Superintendent, Leon County Schools;
- Liza McFadden, Community Member; and
- Judge Anthony Miller, Second Judicial Circuit

Staff Present:

- Cecka Rose Green, Executive Director;
- Dina Snider, Director of Finance and Operations;
- Jacinta Clay, Administrative Services Manager;
- Holly McPhail, Special Projects Manager; and
- Atty. Christopher Roe, General Counsel.

Location:

Sunshine Health, Community Room
2525 S. Monroe Street, Suite 1, Tallahassee, FL 32301

I. CALL TO ORDER

Chair Glenn called the meeting to order at 5:19 p.m.

II. ROLL CALL

Six council members were present, and a quorum was established.

III. APPROVAL OF AGENDA

Mr. Jones moved to approve the agenda; Ms. Conner seconded the motion. It was unanimously approved.

IV. TRIM OVERVIEW & PUBLIC READING

Chair Glenn read the Truth in Millage process to the body as below:

- Truth in Millage, or “TRIM”, engages taxpayers and the public in the process by which local taxing authorities determine the amount of ad valorem property taxes they are requesting to fund their next years’ budgets.
- As such, in accordance with Title 14, Chapter 200, Section 001, Subsection 4(a) and (b) of the Florida Statutes, which governs the TRIM process, today is the first of two public hearings for this Council to approve the millage rate to levy ad valorem taxes in Fiscal Year 2022-23.
- This TRIM Public Hearing is being held by the Children’s Services Council of Leon County, or CSC Leon—an independent special district established and governed by Section 125.901, Florida Statutes, and Leon County Ordinance 2018-3.
- The percentage increase in millage over the rolled-back rate of .3482 needed to fund the budget for FY 2022-23 is 7.70%, which will be an increase of \$650,290.33 in ad valorem tax revenues from current year.
- The tentative millage rate CSC Leon is requesting is .375 mill, which is the SAME millage rate as approved for current year, 2021-22.
- At today’s public hearing, CSC Leon intends to adopt our tentative millage rate of .375 mill and our proposed FY 2022-23 budget.

V. RESOLUTION 2022-05 to SET FY 2022-23 TENTATIVE MILLAGE RATE

Chair Glenn turned meeting over to Mr. Roe to read Resolution 2022-05. There was no public comment. Mr. O’Bryant moved to approve Resolution 2022-05; it was seconded by Mr. Jones. A roll call vote of Resolution 2022-05 was taken, and Resolution 2022-06 was approved unanimously.

VI. RESOLUTION 2022-06 to SET FY 2022-23 TENTATIVE BUDGET

Chair Glenn turned meeting over to Mr. Roe to read Resolution 2022-06. There was no public comment. Mr. Jones moved to approve Resolution 2022-06; it was seconded by Mr. Watts. A roll call vote of Resolution 2022-06 was taken, and Resolution 2022-06 was approved unanimously.

VII. 2nd TRIM PUBLIC HEARING DATE AND LOCATION

Thursday August 22, 5:15 p.m. at the Sunshine Health Community Room, 2525 S. Monroe Street, Suite 1.

VIII. MEMBER COMMENTS

Mr. Paul Mitchell arrived late and requested the minutes reflect his attendance and positive vote for both resolutions.

IX. ADJOURNMENT

Meeting was adjourned at 5:26 p.m.