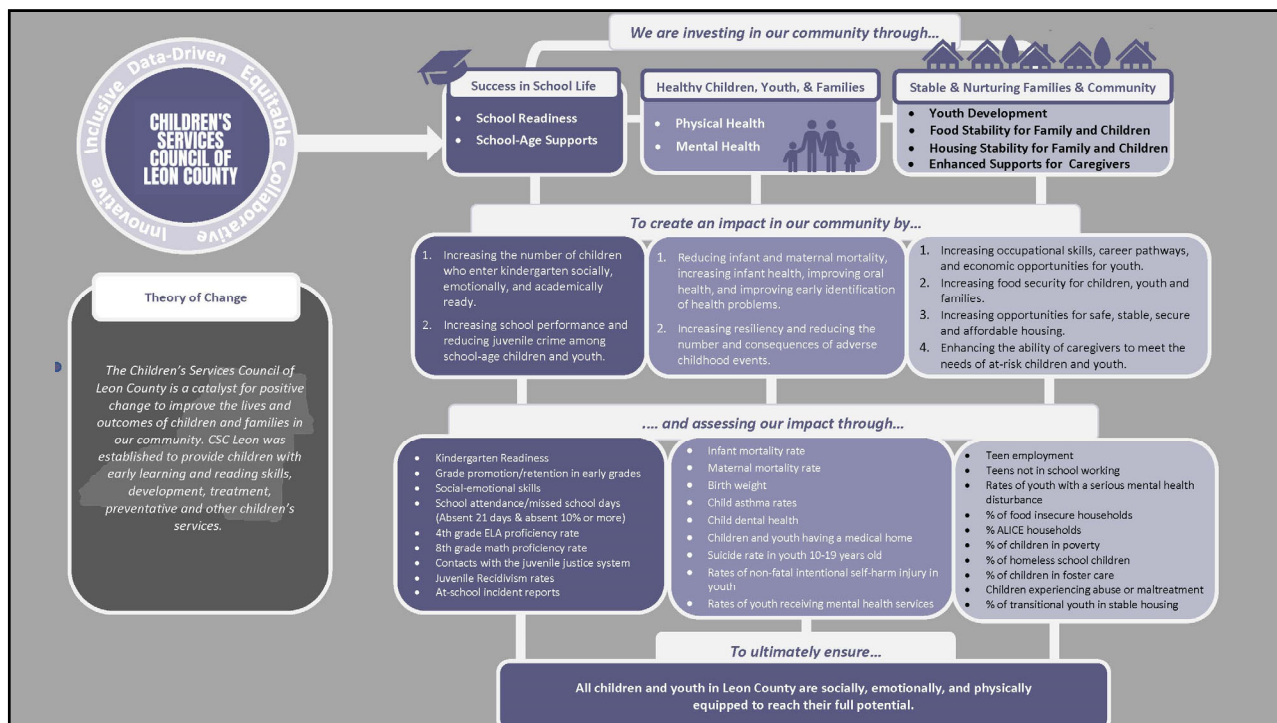




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## AGENDA

### **I. Review of Strategic Planning Workshop**

- a. Priority Areas
- b. Funding Timelines
- c. Evaluation Panels

### **II. Community Forum Review**

- a. Participants
- b. Funding Types
- c. Collaboration is Key

### **III. "Priorities" for Fall**

3


Success in School & Life




### Investment Opportunities

- High-quality early learning experiences
- Parent engagement
- Quality afterschool
- Summer learning opportunities




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	<p style="text-align: center;"><b>Investment Opportunities</b></p>
<p style="text-align: center;">Healthy Children, Youth &amp; Families</p>	<ul style="list-style-type: none"> <li>• Prenatal and postnatal supports</li> <li>• Health &amp; Developmental Screenings</li> <li>• Diagnosis &amp; Interventions</li> <li>• Oral Health Opportunities</li> <li>• Immunizations Support</li> <li>• Parent Engagement</li> <li>• Behavioral Health Services</li> <li>• Suicide Prevention</li> <li>• Substance Abuse Supports</li> <li>• Family Support Services</li> <li>• Nutrition</li> <li>• Public Awareness</li> </ul>
	




5

	<p style="text-align: center;"><b>Investment Opportunities</b></p>
	<ul style="list-style-type: none"> <li>• Apprenticeship/Mentor Opportunities</li> <li>• Financial Literacy</li> <li>• Workforce Skill Development</li> <li>• Transitional Youth Services</li> <li>• Food Security Opportunities</li> <li>• Supports for children experiencing homelessness</li> <li>• Family Navigators</li> <li>• Family Support Services</li> <li>• Emergency Funding</li> </ul>
<p style="text-align: center;">Stable and Nurturing Families &amp; Community</p>	
	

6

<p>Success in School &amp; Life</p> 	<div style="background-color: #800080; color: white; padding: 5px; display: inline-block; margin-bottom: 10px;">Investment Priorities</div> <ol style="list-style-type: none"> <li>1. High-quality Early Learning Experiences</li> <li>2. Parent Engagement</li> <li>3. Family Support Services</li> <li>4. Family Navigators</li> <li>5. Prenatal and Postnatal Supports</li> <li>6. Supports for Children Experiencing Homelessness</li> <li>7. Apprenticeship/Mentor Opportunities*</li> </ol> <p style="color: #800080; font-size: small;">*Will most likely be a summer funding opportunity</p>
<p>Healthy Children, Youth &amp; Families</p> 	
<p>Stable and Nurturing Families &amp; Community</p> 	

7

<p>Success in School &amp; Life</p> 	<div style="background-color: #800080; color: white; padding: 5px; display: inline-block; margin-bottom: 10px;">Investment Priorities</div> <ol style="list-style-type: none"> <li>1. High-quality Early Learning Experiences</li> <li>2. Parent Engagement</li> <li>3. Family Support Services</li> <li>4. Family Navigators</li> <li>5. Prenatal and Postnatal Supports</li> <li>6. Supports for Children Experiencing Homelessness</li> <li>7. Apprenticeship/Mentor Opportunities*</li> <li>8. Addressing Youth Gun Violence**</li> </ol> <p style="color: #800080; font-size: small;">*Will most likely be a summer funding opportunity **Consider adding per council discussion</p>
<p>Healthy Children, Youth &amp; Families</p> 	
<p>Stable and Nurturing Families &amp; Community</p> 	

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## NEXT STEPS

### Report for the next Program Services Committee (late September)

- Identify the gaps, assets and opportunities for each of the prioritized portfolios
- Identify if there are areas of opportunity in the other portfolios and if they can they be layered (folded) in;
- Make sure the report for each portfolio includes a description of outside (federal) funding in these areas with a recommendation of what should be focused on
- *Provide recommendations for the process and timeline for each of the various funding cycles defined in the process*

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## TIMELINE: ENTERPRISE SOFTWARE

Convene ESS Workgroup to finalize ITN	Thursday, August 15	8/4/2022
Present Procurement	Thursday, August 18	8/18/2022
Approve Procurement	Thursday, September 15	9/15/2022
Release Procurement	Monday, September 19	9/19/2022
Full Response Due	Friday, October 14	10/14/2022
Vendor Presentations (Closed)	Monday-Wednesday, October 17-19	10/17/2022
1st Round Evaluations Complete	Friday, October 21	10/21/2022
Evaluation Results (Public Meeting) & Strategy Session	Thursday, October 27	10/27/2022
Call Backs	Tuesday-Wednesday, November 1-2	11/1/2022
Best & Final Due	Thursday, November 4	11/4/2022
Final Evaluation Results (Public Meeting)	Thursday, November 10	11/10/2022
Intent to Award Issued by Council	Thursday, November 17	11/17/2022
Contract Approval by Council	Thursday, December 15	12/15/2022
Contract Implementation Start Date	Sunday, January 1, 2023	1/1/2023
Phase 1 System Deployment	Monday, May 15, 2023	5/15/2023
Phase 2 System Deployment	Sunday, October 1, 2023	10/1/2023

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## TIMELINE: PR/BRANDING

<b>Present Procurement</b>	Thursday, September 15	9/15/2022
<b>Approve Procurement</b>	Thursday, October 20	10/20/2022
<b>Release Procurement</b>	Monday, October 24	10/24/2022
<b>Response Due</b>	Monday, November 14	11/14/2022
<b>1st Round Evaluations Complete</b>	Monday, November 21	11/21/2022
<b>Evaluation Results (Public Meeting) &amp; Strategy Session</b>	Thursday, December 1	12/1/2022
<b>Call Backs</b>	Monday-Tuesday, December 5-6	12/5/2022
<b>Best &amp; Final Due</b>	Thursday, December 8	12/8/2022
<b>Final Evaluation Results (Public Meeting)</b>	Friday, December 9	12/9/2022
<b>Intent to Award Issued by Council</b>	Thursday, December 15	12/15/2022
<b>Contract Approval by Council</b>	Thursday, January 19	1/19/2023
<b>Contract Implementation Start Date</b>	Sunday, February 1, 2023	2/1/2023

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## TIMELINE: CAPACITY BUILDING

<b>Present Procurement</b>	Thursday, September 15	9/15/2022
<b>Approve Procurement</b>	Thursday, October 20	10/20/2022
<b>Release Procurement</b>	Monday, October 24	10/24/2022
<b>Response Due</b>	Monday, November 14	11/14/2022
<b>1st Round Evaluations Complete</b>	Monday, November 21	11/21/2022
<b>Evaluation Results (Public Meeting) &amp; Strategy Session</b>	Tuesday, November 29	12/1/2022
<b>Call Backs</b>	Friday, December 2	12/5/2022
<b>Best &amp; Final Due</b>	Tuesday, December 6	12/8/2022
<b>Final Evaluation Results (Public Meeting)</b>	Thursday, December 8	12/9/2022
<b>Intent to Award Issued by Council</b>	Thursday, December 15	12/15/2022
<b>Contract Approval by Council</b>	Thursday, January 19	1/19/2023
<b>Contract Implementation Start Date</b>	Sunday, February 1, 2023	2/1/2023

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## TIMELINE: SUMMER 2023 FUNDING

<b>Committee to Prepare RFA</b>	Thursday, December 8	<b>12/8/2022</b>
<b>Present RFA</b>	Thursday, December 15	<b>12/15/2022</b>
<b>Approve RFA</b>	Thursday, January 19	<b>1/19/2023</b>
<b>Release RFA</b>	Monday, February 6	2/6/2023
<b>Community Investment Informational Webinars/Training</b>	Tuesday PM, February 14; Wednesday AM, February 15	2/14/2023
<b>Proposal Due</b>	Wednesday, March 22	3/22/2023
<b>Provider Presentations</b>	Monday-Wednesday, March 27-29	3/27/2023
<b>Evaluations Complete</b>	Friday, March 31	3/31/2023
<b>Evaluation Results to Cmte (Public Meeting)</b>	Thursday, April 6	<b>4/6/2023</b>
<b>Intent to Award Issued by Council</b>	Thursday, April 20	<b>4/20/2023</b>
<b>Program Implementation Start Date</b>	Monday, May 15	5/15/2023

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## TIMELINE: FIRST PRIORITY FUNDING

<b>Present Procurement</b>	Thursday, January 19	<b>1/19/2023</b>
<b>Approve Procurement</b>	Thursday, February 16	<b>2/16/2023</b>
<b>Release Procurement</b>	Monday, February 27	2/27/2023
<b>Community Investment Informational Webinars/Training</b>	Tuesday PM, February 28; Wednesday AM, March 1	2/28/2023
<b>Proposal Due</b>	Wednesday, April 14	4/14/2023
<b>Provider Presentations</b>	Monday-Wednesday, April 17-19	4/17/2023
<b>1<sup>st</sup> Round Evaluations Complete</b>	Friday, April 21	4/21/2023
<b>Evaluation Results (Public Meeting) &amp; Strategy Session</b>	Thursday, April 27	<b>4/27/2023</b>
<b>Call Backs</b>	Wednesday-Thursday, May 3-4	5/3/2023
<b>Best &amp; Final Due</b>	Tuesday, May 9	5/9/2023
<b>Final Evaluation Results (Public Meeting)</b>	Thursday, May 11	<b>5/11/2023</b>
<b>Intent to Award Issued by Council</b>	Thursday, May 18	<b>5/18/2023</b>
<b>Contracts Approval by Council</b>	Thursday, June 15	<b>6/15/2023</b>
<b>Program Implementation Start Date</b>	Saturday, July 1	7/1/2023

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## FACTORS TO INFLUENCE TIMELINE

- **Type of Procurement**
- **Evaluation Structure**

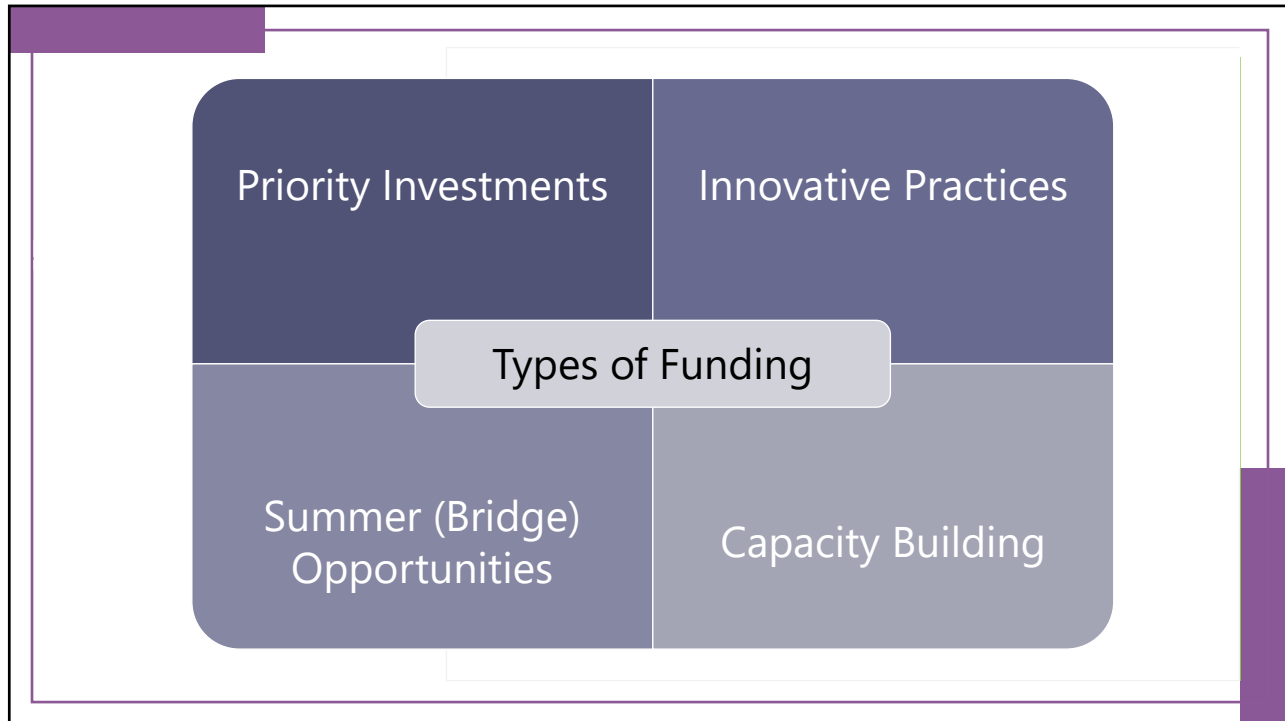
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## TYPES OF FUNDING

**Priority Investments**

- Long-term investment in evidence-based solutions that match clearly identified needs and expectations
- May require a stepped approach if capacity for evidenced-based programming does not yet exist
- Robust reporting requirements of client-level data; mandatory participation in CSC database

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## TYPES OF FUNDING

### **Innovative Practices**

- Investment in solutions(s) to address identified issue(s) using an innovative or promising practice
- CSC is a partner in the implementation and design of the solution
- Requires identification of a research question and securing the right evaluation partners to test the intervention/solution

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## TYPES OF FUNDING

### **Summer (Bridge) Opportunities**

- Short-term investments to bridge identified gaps during the summer months
- Outside of priority funding expectations
- Limited expectation for outcome impact
- Most likely will be expansion of existing programs

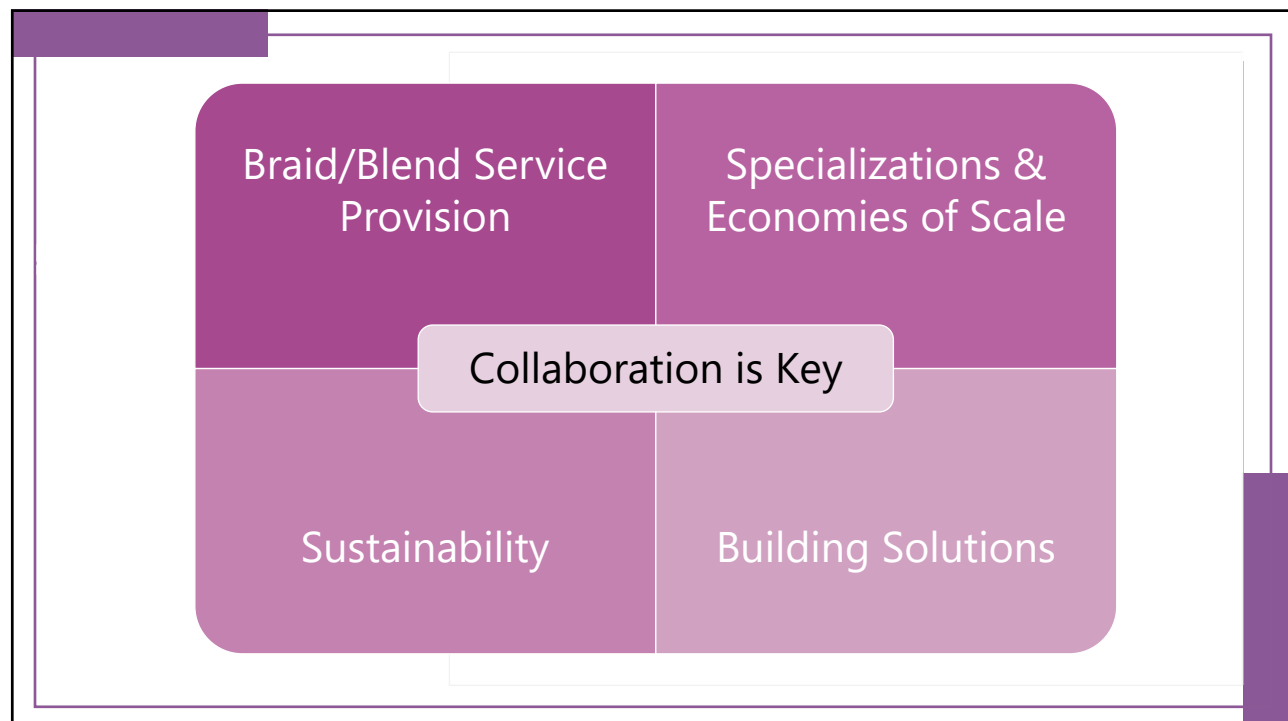
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## TYPES OF FUNDING

### Capacity Building

- Resource investment in existing community investment partners
- Designed to build the operating capacity of service providers to grow their readiness and competitiveness to respond to future CSC investment opportunities
- Small, limited-scope contracts

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## CMTE RECOMMENDATION

- Ask the Council if we should add "Youth Gun Violence" as an 8<sup>th</sup> Priority or add it as another portfolio to weave into/layer on with others.
- Seek legal opinion on the involvement of a council member during the evaluation process for community investments as an "ex-officio" representative of the Council
- Add an RFP for Evaluation Services to release in mid-May 2023

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**CHILDREN'S  
SERVICES  
COUNCIL OF  
LEON COUNTY**

**CSC LEON**  
PROGRAM SERVICES  
COMMITTEE  
8.8.2022