

**Children's Services Council of Leon County  
TRIM Public Hearing**

Wednesday September 8, 2021 5:15pm  
Tallahassee Community College, Student Union Ballroom  
444 Appleyard Dr, Tallahassee, FL 32304

*Members of the public can view the meeting via live stream on this YouTube channel:  
<https://www.youtube.com/channel/UCc74A9evhLxbHlrH63-clbQ>.*

**AGENDA**

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. TRIM Overview & Public Reading
- V. Public Comment on Proposed Millage Rate
- VI. Proposed Millage Rate
- VII. Public Comment on Proposed 2021-22 Budget
- VIII. Proposed 2021-22 Budget
- IX. 2<sup>nd</sup> Trim Public Hearing Date and location
- X. Member Comments
- XI. Adjourn

Anyone wanting to appeal an official decision made on any subject at the meeting must have a verbatim record of the meeting that includes the testimony and evidence on which the appeal is based.

In accordance with Section 286.26, Florida Statutes, persons needing a special accommodation to participate in this proceeding should contact the Interim Operations Manager by written or oral request at least five days prior to the proceeding, at 850-764-2966 or via email at [info@cscleon.org](mailto:info@cscleon.org).

**Agenda Item**

Proposed Millage Rate

Attachments:

1. Resolution to Establish a Tentative Millage Rate

**RESOLUTION NO. 2021-02**

**A RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY ESTABLISHING A TENTATIVE MILLAGE RATE FOR AD VALOREM TAX REVENUE FOR FISCAL YEAR 2021-22 AT THE RATE OF 0.3750 MILLS; PROVIDING FOR A SECOND AND FINAL PUBLIC HEARING TO APPROVE AND ADOPT THE MILLAGE RATE FOR SUCH FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CHILDREN'S SERVICES COUNCIL OF LEON COUNTY AS FOLLOWS:**

**SECTION 1. AUTHORITY.** This Resolution of the Children's Services Council of Leon County is adopted pursuant to Ordinance No. 2018-13 adopted by the Board of County Commissioners of Leon County, Florida on June 19, 2018, as approved by the electorate of Leon County at the general election conducted on November 3, 2020, section 125.901, Florida Statutes, Chapter 189, Florida Statutes, and other applicable provisions of law.

**SECTION 2. FINDINGS.** It is hereby ascertained, determined and declared as follows:

(A) Section 200.065, Florida Statutes, establishes the method for determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida including the Children's Services Council of Leon County (the "Council").

(B) In accordance therewith, the Council conducted a public hearing on September 8, 2021 to consider a proposed millage rate for ad valorem tax revenue for the fiscal year commencing October 1, 2021 ("Fiscal Year 2021-22").

(C) Notice of such public hearing, including the Council's proposed millage rate of 0.3750 mills, was included in the notice of proposed property taxes prepared and mailed by the Leon County Property Appraiser (the "Property Appraiser") pursuant to section 200.069, Florida Statutes.

(D) The gross taxable value for operating purposes not exempt from taxation within the jurisdictional limits of the Council has been certified by the Property Appraiser to the Council as \$19,603,817,221.

**SECTION 3. TENTATIVE MILLAGE RATE.** The tentative millage rate for ad valorem taxes imposed by the Children's Services Council of Leon County for Fiscal Year 2021-22 is hereby set at 0.3750 mills. The Council will be levying ad valorem taxes for the first time in Fiscal Year 2021-22, such that the tentative millage rate exceeds the rolled-back rate by 100%.

**SECTION 4. SECOND AND FINAL HEARING DATE FOR FISCAL YEAR 2021-22 MILLAGE.** The second and final hearing date for the Fiscal Year 2021-22 millage rate and operating budget will be held at 5:15 p.m. in Commission Chambers, City Hall, City Hall - Commission Chambers, 300 South Adams Street, Tallahassee Florida. Council staff is hereby authorized and directed to provide notice of such final hearing in accordance with section 200.065, Florida Statutes.

**SECTION 5. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 8th day of September 2021.

**CHILDREN'S SERVICES COUNCIL  
OF LEON COUNTY**

By: \_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Interim Administrator

## Agenda Item

Proposed 2021-22 Budget

Attachments:

1. Draft Budget

**Children's Services Council of Leon County  
Proposed FY 2021-2022 Budget**

<b>Revenue</b>	Certified Taxable Value	19,603,817,221	\$	7,351,431.46
	Ad Valorem Taxes	Millage Rate = 0.375 mills	\$	7,351,431.00
		Budget at 95% for receipts		
	Beginning Fund Balance	October 1, 2021	\$	268,418
	Ending Fund Balance	Gain 5% of Operating Revenue	\$	367,572
	<b>Total Available Revenue</b>		<b>\$</b>	<b>7,252,277</b>
<b>Expenses</b>				
	Operating and Program Expenses			
		Interim Administrator	\$	16,668
		CEO (salary \$125k + benefits \$37,500 @ 30%)	\$	135,420
		Contract Program Specialist and Administrator	\$	20,000
		Executive Assistant and Grant Manager (\$50k salary + benefits \$15,000 @ 30%)	\$	43,336
		Director of Community Engagement & Programs (\$75,000 salary + \$22,500 benefits @30%)	\$	65,000
		General Counsel	\$	50,000
		CPA	\$	50,000
		Tax Collector Fee (.03)	\$	220,543
		Needs Assessment	\$	250,000
		Interest	\$	6,000
		Program and Financial Software	\$	150,000.00
		Miscellaneous	\$	42,250.00
		Loan Repayment	\$	400,000.00
		Reserves/Community Grants	\$	5,803,060
	<b>Total Operating and Program Expenses</b>		<b>\$</b>	<b>7,252,277</b>